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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

SEPTEMBER 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
PROGRAMS	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$20,121,731	$4,337,496	$15,784,235	21.6	78.4	XXX	XXX
FINANCIAL ASSISTANCE: a/	18,945	50,133	$3,703,428	$1,186,121	$2,517,307	32.0	68.0	$195.48	$73.87
Aid to Families with Dependent Children	17,727	48,503	3,540,991	1,093,073	2,453,918	30.8	69.2	200.09	73.13
Refugee Resettlement Program	342	742	63,108	XXX	63,108	XXX	100.0	184.53	85.05
General Assistance	600	609	72,423	72,423	XXX	100.0	XXX	120.71	118.92
State Supplement for Residential Care	275	275	20,625	20,625	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	4	281	XXX	281	XXX	100.0	281.00	70.25
CHANGE FROM:									
Prior Month	-144	-562	$-843,402	$-246,676	$-596,726	+0.5	-0.5	$-42.71	$-15.82
Same Month, Prior Year	-1,850	-6,514	$-358,184	$-45,645	$-312,539	+1.7	-1.7	$+0.16	$+2.17
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	36,664	$9,541,768	$3,130,654	$6,411,114	32.8	67.2	XXX	$260.25
Supplemental Security Income	XXX	14,846	4,427,570	1,452,686	2,974,884	32.8	67.2	XXX	298.23
Aid to Families with Dependent Children	XXX	19,182	2,957,522	970,363	1,987,159	32.8	67.2	XXX	154.18
Foster Care and Adoption Assistance	XXX	37	5,106	1,675	3,431	32.8	67.2	XXX	138.00
Categorically Needy-AFDC Related	XXX	0	0	0	0	32.8	67.2	XXX	0
Institutional Care	XXX	2,215	2,031,316	666,475	1,364,841	32.8	67.2	XXX	917.07
CWS Foster Care	XXX	384	120,254	39,455	80,799	32.8	67.2	XXX	313.16
CHANGE FROM:									
Prior Month	XXX	+3,433	$+1,076,959	$+353,350	$+723,609	0.0	0.0	XXX	$+5.52
Same Month, Prior Year	XXX	-1,259	$+1,352,582	$+594,463	$+758,119	+1.8	-1.8	XXX	$+44.31
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 74,018	$20,721	$53,297	28.0	72.0	XXX	*
Refugee Resettlement Program	XXX	*	53,297	XXX	53,297	XXX	100.0	XXX	*
Special Needs Program	XXX	*	20,721	20,721	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	0	0	XXX	0	XXX	100.0	XXX	0
FOOD STAMP ASSISTANCE: c/	53,724	170,896	$6,802,517	XXX	$6,802,517	XXX	100.0	$126.62	$39.81
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-556	-838	$-81,359	XXX	$-81,359	XXX	0.0	$-0.20	$-0.27
Same Month, Prior Year	-2,694	+1,363	$-208,238	XXX	$-208,238	XXX	0.0	$+2.36	$-1.54

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY*	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
AUGUST	19,089c/	50,695c/	4,546,830c/	17,845	49,024	33,305	4,379,579	350	764	71,776	613	623	74,194	280	21,000
SEPTEMBER	18,945c/	50,133c/	3,703,428c/	17,727	48,503	32,884	3,546,991	342	742	63,108	600	609	72,423	275	20,625
	Percentage Change from:														
Prior Month	-0.8	-1.1	-18.5	-0.7	-1.1	-1.3	-19.0	-2.3	-2.9	-12.1	-2.1	-2.2	-2.4	-1.8	-1.8
Same Month, Prior Year	-8.9	-11.5	-8.8	-8.0	-10.8	-12.5	-7.8	-27.5	-36.6	-29.0	-12.8	-14.5	-12.4	-2.8	-2.8
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY	199.34	73.69		204.07	73.00			196.40	79.19		120.40	117.79		75.00	
1982-83 FY:															
JULY	195.45	73.66		200.16	72.91			189.61	83.48		119.38	117.15		75.00	
AUGUST	238.19	89.69		245.42	89.34			205.07	93.95		121.03	119.09		75.00	
SEPTEMBER	195.48	73.87		200.09	73.13			184.53	85.05		120.71	118.92		75.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. c/ Includes Repatriates Program. d/Less than one-tenth of one percent.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

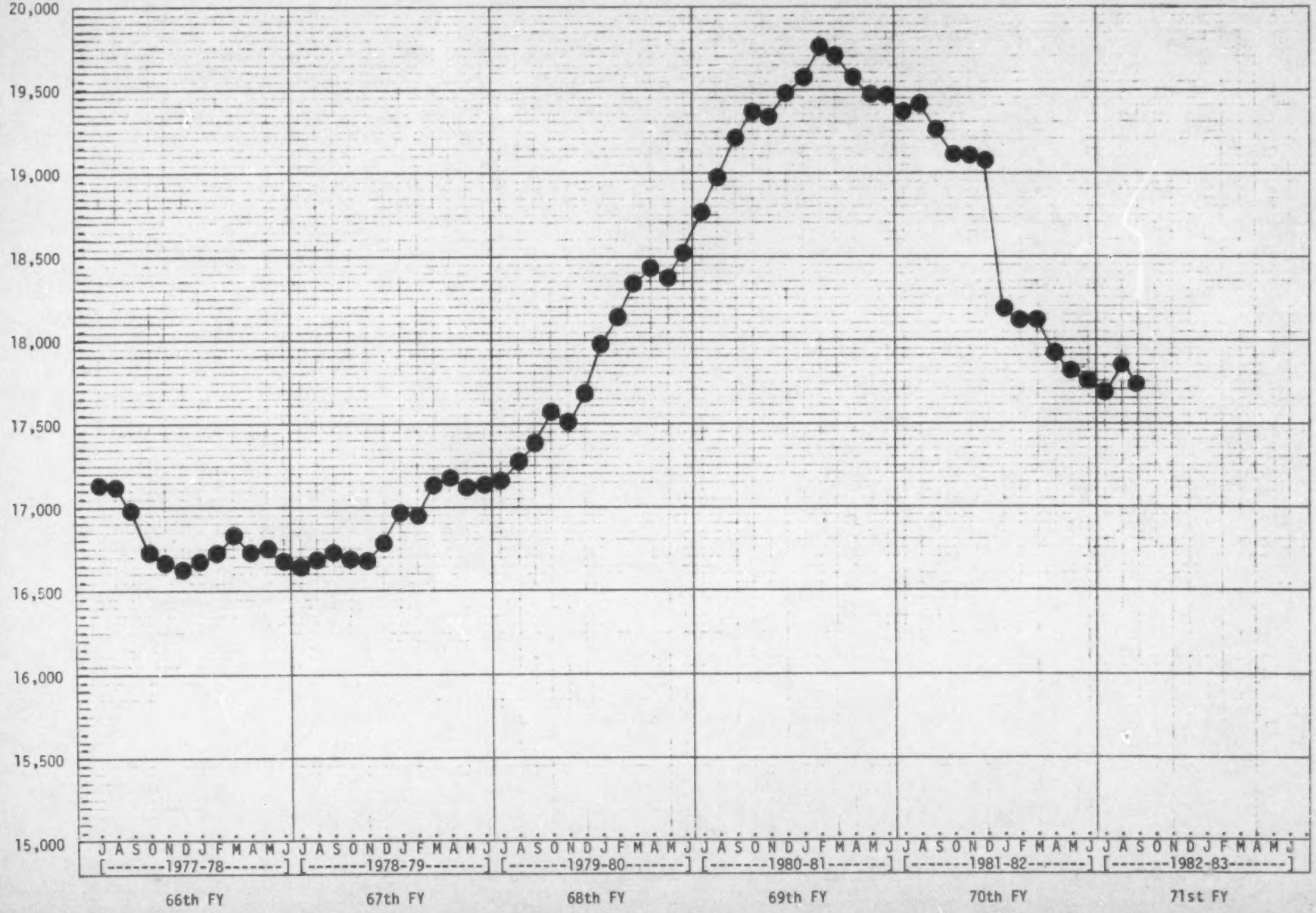
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,727	17,754	48,503	48,698	$3,546,991	$11,467,605	$200.09	$215.30	$73.13	$78.49
Bernalillo SE	1,787		4,758		372,669	1,189,330	208.54		78.32	
Bernalillo N	2,221		5,859		462,163	1,477,984	208.09		78.88	
Bernalillo SW	1,591		4,275		327,851	1,045,837	206.07		76.69	
Catron	21		55		4,038	12,978	192.29		73.42	
Chaves	658		1,849		136,818	437,123	207.93		74.00	
Colfax	171		452		33,431	107,929	195.50		73.96	
Curry	577		1,685		123,546	401,998	214.12		73.32	
DeBaca	25		72		5,084	16,469	203.36		70.61	
Dona Ana	1,159		3,455		243,414	778,575	210.02		70.45	
Eddy	376		1,052		76,330	237,863	203.01		72.56	
Grant	326		947		68,653	219,209	210.59		72.50	
Guadalupe	109		301		21,060	67,959	193.21		69.97	
Harding	2		8		557	2,026	278.50		69.63	
Hidalgo	102		297		20,751	67,586	203.44		69.87	
Lea	431		1,301		92,625	294,327	214.91		71.20	
Lincoln	66		161		12,566	40,275	190.39		78.05	
Los Alamos	16		36		2,782	10,456	173.88		77.28	
Luna	238		679		49,926	161,852	209.77		73.53	
McKinley	1,674		4,570		296,623	991,371	177.19		64.91	
Mora	127		345		24,545	76,333	193.27		71.14	
Otero	404		1,075		80,386	260,233	198.98		74.78	
Quay	118		302		22,558	73,069	191.17		74.70	
Rio Arriba	592		1,540		114,385	372,771	193.22		74.28	
Roosevelt	273		831		58,187	185,430	213.14		70.02	
Sandoval	492		1,303		86,692	290,755	176.20		66.53	
San Juan	1,126		3,149		202,408	684,793	179.76		64.28	
San Miguel	658		1,771		131,763	425,444	200.25		74.40	
Santa Fe	713		1,811		140,290	461,867	196.76		77.47	
Sierra	107		314		22,449	75,009	209.80		71.49	
Socorro	237		698		47,337	155,374	199.73		67.82	
Taos	388		997		75,114	239,281	193.59		75.34	
Torrance	115		299		21,939	73,206	190.77		73.37	
Union	41		104		7,372	23,449	179.80		70.88	
Valencia	400		1,111		82,834	262,128	207.09		74.56	
Cibola	386		1,041		77,845	247,314	201.67		74.78	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

Number of Cases

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	519	528	527	538	$62,590	$190,645	$120.60	$120.36	$118.77	$118.19
Bernalillo SE	80		81		9,905	30,880	123.81		122.28	
Bernalillo N	85		86		11,150	34,189	131.18		129.65	
Bernalillo SW	42		43		4,901	15,846	116.69		113.98	
Catron	1		1		102	426	102.00		102.00	
Chaves	19		20		2,214	6,191	116.53		110.70	
Colfax	7		7		869	2,557	124.14		124.14	
Curry	14		14		1,778	4,063	127.00		127.00	
De Baca	1		1		55	165	55.00		55.00	
Dona Ana	21		21		1,984	5,652	94.48		94.48	
Eddy	7		7		797	2,304	113.86		113.86	
Grant	6		6		656	1,692	109.33		109.33	
Guadalupe	2		2		143	817	71.50		71.50	
Harding	1		1		134	402	134.00		134.00	
Hidalgo	1		1		194	527	194.00		194.00	
Lea	18		18		2,185	6,570	121.39		121.39	
Lincoln	2		2		236	708	118.00		118.00	
Los Alamos										
Luna	4		4		411	1,538	102.75		102.75	
McKinley	10		10		1,248	2,752	124.80		124.80	
Mora	4		4		388	1,347	97.00		97.00	
Otero	16		16		1,920	5,136	120.00		120.00	
Quay	4		4		388	2,679	97.00		97.00	
Rio Arriba	29		31		3,601	11,126	124.17		116.16	
Roosevelt	15		15		1,855	4,890	123.67		123.67	
Sandoval	3		3		333	1,077	111.00		111.00	
San Juan	5		5		632	2,304	126.40		126.40	
San Miguel	21		22		2,525	7,851	120.24		114.77	
Santa Fe	46		46		5,544	18,207	120.52		120.52	
Sierra	4		4		440	1,473	110.00		110.00	
Socorro	4		4		458	1,729	114.50		114.50	
Taos	17		17		1,964	4,891	115.53		115.53	
Torrance	5		5		601	1,291	120.20		120.20	
Union	2		2		191	554	95.50		95.50	
Valencia	15		15		1,818	5,569	121.20		121.20	
Cibola	8		9		970	3,242	121.25		107.78	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

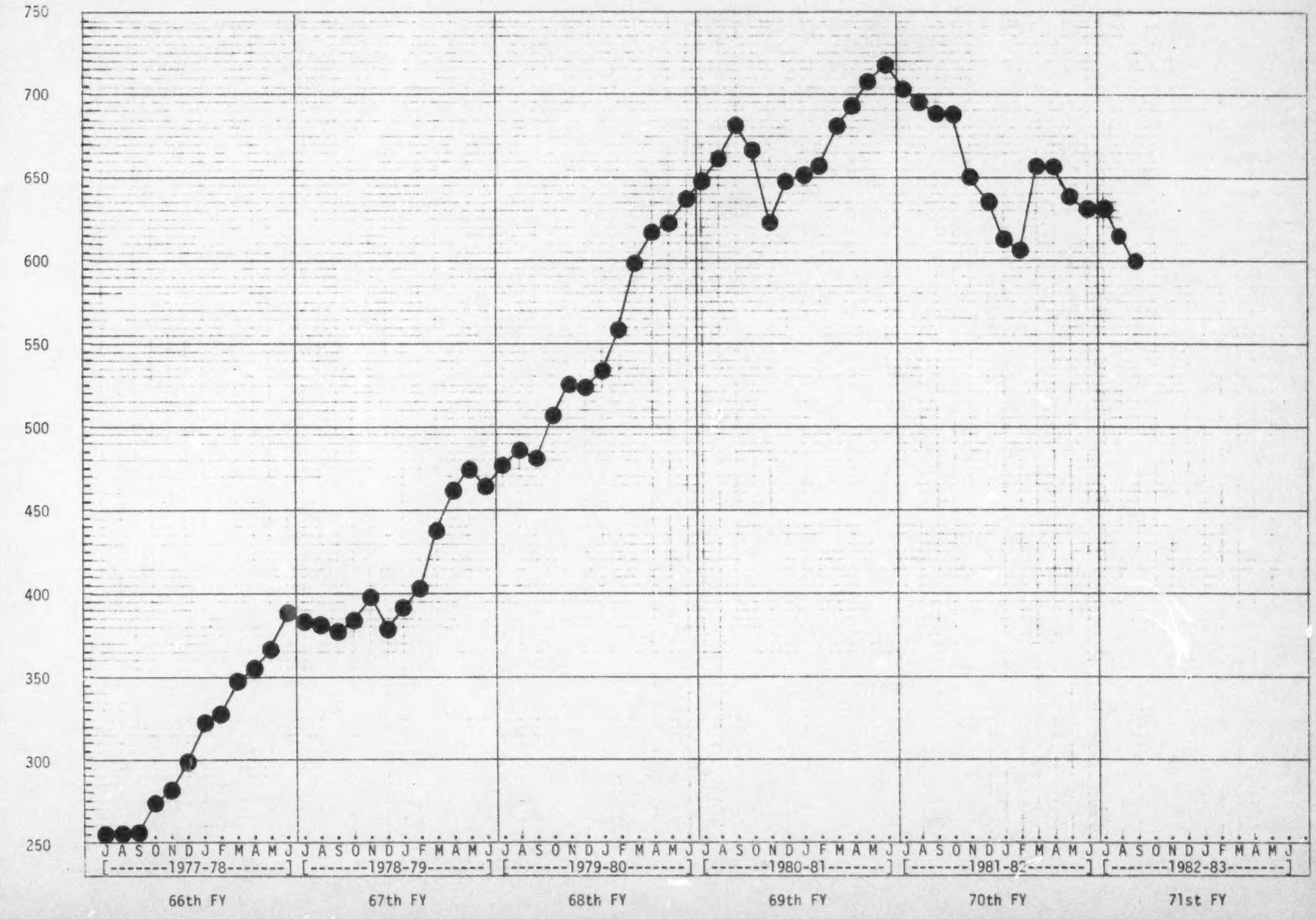
SEPTEMBER, 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	81	87	82	87	$ 9,833	$ 31,298	$ 121.40	$ 120.38	$ 119.91	$ 119.46
Bernalillo SE	11		11		1,389	3,904	126.27		126.27	
Bernalillo N	2		2		273	1,684	136.50		136.50	
Bernalillo SW	5		5		597	2,600	119.40		119.40	
Catron										
Chaves	1		1		134	773	134.00		134.00	
Colfax	1		1		134	402	134.00		134.00	
Curry	4		4		446	1,533	111.50		111.50	
De Baca										
Dona Ana	4		4		457	1,908	114.25		114.25	
Eddy						88				
Grant										
Guadalupe										
Harding										
Hidalgo	2		2		278	973	139.00		139.00	
Lea	6		6		809	2,427	134.83		134.83	
Lincoln	2		2		241	584	120.50		120.50	
Los Alamos										
Luna										
McKinley	2		2		273	685	136.50		136.50	
Mora	3		3		333	1,169	111.00		111.00	
Otero	3		3		324	750	108.00		108.00	
Quay										
Rio Arriba	3		3		319	1,173	106.33		106.33	
Roosevelt	9		9		1,052	1,929	116.89		116.89	
Sandoval	2		2		268	929	134.00		134.00	
San Juan	2		2		273	500	136.50		136.50	
San Miguel	4		4		328	1,092	82.00		82.00	
Santa Fe	5		5		638	2,062	127.60		127.60	
Sierra										
Socorro	2		2		231	897	115.50		115.50	
Taos	5		6		703	2,053	140.60		117.17	
Torrance	1		1		134	670	134.00		134.00	
Union										
Valencia	1		1		102	416	102.00		102.00	
Cibola	1		1		97	97	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	275	277	$ 20,625	$ 62,325	$ 75.00	$75.00
Bernalillo SE	33		2,475	7,650	75.00	
Bernalillo N	18		1,350	3,975	75.00	
Bernalillo SW	20		1,500	4,275	75.00	
Catron						
Chaves						
Colfax						
Curry	5		375	1,200	75.00	
De Baca						
Dona Ana	18		1,350	4,125	75.00	
Eddy						
Grant	25		1,875	5,550	75.00	
Guadalupe	13		975	2,325	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	1,425	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	900	75.00	
Otero						
Quay						
Rio Arriba	16		1,200	3,675	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	94		7,050	21,675	75.00	
Santa Fe	19		1,425	4,425	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	1,125	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	342	351	742	775	$ 63,108	$ 203,334	$ 184.53	$ 193.10	$ 85.05	$ 87.42
Bernalillo SE	298		639		54,550	177,051	183.05		85.37	
Bernalillo N	31		63		5,638	17,538	181.87		89.49	
Bernalillo SW										
Catron										
Chaves	1		1		131	393	131.00		131.00	
Colfax										
Curry	12		39		2,789	8,352	232.42		71.51	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

September 1982

COUNTIES	Received by Local Offices					Disposed of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment
TOTAL	2,116	1,785	272	13	46	2,014	1,669	292	13	40	1,913	1,493	386	7	27
Bernalillo SE	199	139	25	3	32	207	150	27	2	28	139	83	39	3	14
Bernalillo N	367	288	71		8	331	256	66		9	386	273	105		8
Bernalillo SW	146	123	23			128	105	22	1		135	102	33		
Catron	2	2				4	4				2	2			
Chaves	88	77	10		1	107	92	15			53	47	5		1
Colfax	20	18	2			21	19	2			22	16	6		
Curry	58	46	7	1	4	66	53	11		2	48	32	11	1	4
De Baca	3	3				2	1	1			3	3			
Dona Ana	134	108	22	3	1	119	103	15		1	163	136	24	3	
Eddy	64	57	7			70	62	8			64	54	10		
Grant	39	37	2			38	33	4	1		52	43	9		
Guadalupe	14	8	3	3		16	10	1	5		7	3	4		
Harding															
Hidalgo	11	10	1			8	8				7	7			
Lea	122	108	14			108	95	13			70	56	14		
Lincoln	14	10	4			14	13	1			13	8	5		
Los Alamos	1	1				1	1				2	2			
Luna	29	26	3			27	23	4			23	16	7		
McKinley	113	110	3			97	94	3			135	128	7		
Mora	7	4	3			6	6				8	2	6		
Otero	50	46	4			30	24	6			61	52	9		
Quay	16	14	2			17	14	3			11	8	3		
Rio Arriba	46	36	10			45	34	11			47	35	12		
Roosevelt	34	31	3			41	30	11			27	21	6		
Sandoval	51	48	3			41	35	6			44	41	3		
San Juan	140	130	10			136	127	9			132	125	7		
San Miguel	58	47	8	3		61	48	9	4		42	27	15		
Santa Fe	87	78	9			79	68	11			60	43	17		
Sierra	10	7	3			10	7	3			12	8	4		
Socorro	15	14	1			19	17	2			9	8	1		
Taos	33	29	4			34	25	9			15	14	1		
Torrance	15	13	2			15	12	3			17	11	6		
Union	3	3				4	4				4	4			
Valencia	57	51	6			53	48	5			52	40	12		
Cibola	70	63	7			59	48	11			48	43	5		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

September 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,493	1,352	141	386	249	137	7	7		27	25	2
Bernalillo NE	83	75	8	39	24	15	3	3		14	14	
Bernalillo N	273	247	26	105	64	41				8	7	1
Bernalillo SW	102	69	33	33	19	14						
Catron	2	2										
Chaves	47	44	3	5	5					1		1
Colfax	16	16		6	5	1						
Curry	32	30	2	11	8	3	1	1		4	4	
De Baca	3	3										
Dona Ana	136	108	28	24	20	4	3	3				
Eddy	54	53	1	10	7	3						
Grant	43	35	8	9	2	7						
Guadalupe	3	3		4	4							
Harding												
Hidalgo	7	7										
Lea	56	56		14	12	2						
Lincoln	8	8		5	4	1						
Los Alamos	2	1	1									
Luna	16	16		7	3	4						
McKinley	128	125	3	7	5	2						
Mora	2	2		6	5	1						
Otero	52	50	2	9	5	4						
Quay	8	8		3	2	1						
Rio Arriba	35	32	3	12	9	3						
Roosevelt	21	21		6	2	4						
Sandoval	41	41		3	1	2						
San Juan	125	120	5	7	7							
San Miguel	27	24	3	15	10	5						
Santa Fe	43	39	4	17	8	9						
Sierra	8	8		4	3	1						
Socorro	8	5	3	1	1							
Taos	14	13	1	1	1							
Torrance	11	9	2	6	3	3						
Union	4	3	1									
Valencia	40	37	3	12	7	5						
Cibola	43	42	1	5	3	2						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,054	913	102	9	30	1,220	1,052	106	17	45	18,469	17,324	552	271	322
Bernalillo SE	122	82	13	1	26	177	115	21	2	39	2,134	1,737	82	33	282
Bernalillo N	149	132	15		2	154	124	25		5	2,293	2,175	72	18	28
Bernalillo SW	69	62	6	1		71	63	7	1		1,628	1,562	47	19	
Catron	2	2				4	3	1			23	22	1		
Chaves	47	43	4			49	46	3			668	649	18		1
Colfax	14	13	1			15	14	1			168	161	7		
Curry	42	32	8		2	36	35			1	598	564	18	5	11
De Baca	1	1				1	1				26	25	1		
Dona Ana	64	58	6			57	52	5			1,180	1,139	23	18	
Eddy	40	38	2			22	20	2			380	374	6		
Grant	16	14	2			15	14	1			351	321	5	25	
Guadalupe	11	7		4		7	5	1	1		122	108	2	12	
Harding											3	2	1		
Hidalgo	4	4				6	6				103	100	3		
Lea	41	39	2			43	39	4			430	409	21		
Lincoln	7	6	1			10	7	1	2		72	64	3	5	
Los Alamos											16	16			
Luna	11	11				25	25				229	225	4		
McKinley	57	55	2			79	79				1,654	1,642	12		
Mora	3	3				8	5	3			133	124	5	4	
Otero	22	18	4			25	24	1			405	387	18		
Quay	8	7	1			14	12	2			120	115	5		
Rio Arriba	21	19	2			34	29	5			623	578	29	16	
Roosevelt	24	15	9			10	10				297	273	24		
Sandoval	18	17	1			35	35				490	483	7		
San Juan	72	70	2			97	95	2			1,108	1,101	7		
San Miguel	32	24	5	3		41	28	3	10		757	642	23	92	
Santa Fe	48	45	3			77	65	11	1		751	686	46	19	
Sierra	6	5	1			15	14	1			102	98	4		
Socorro	13	12	1			16	14	2			241	236	5		
Taos	28	22	6			25	24	1			401	380	21		
Torrance	4	3	1			9	8	1			118	112	6		
Union	4	4				2	2				48	41	2	5	
Valencia	28	27	1			24	22	2			406	391	15		
Cibola	26	23	3			17	17				391	382	9		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX		
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs	Repatriates
			Aged	Blind	Disabled										
Total	77,555	76,705	9,402	448	14,287	48,676	1,019	126	2,199	136	1	411	746	100	4
Bernalillo	21,506	20,787	1,397	116	3,435	14,959	387	11	380	10		92	706	13	
Catron	96	95	23		14	55						3		1	
Chaves	3,074	3,058	376	13	630	1,855	21	3	135			25	1	15	
Colfax	717	717	95	7	120	452	19	2	17			5			
Curry	2,524	2,484	212	8	380	1,687	35	27	114	6		15	39	1	
De Baca	183	183	42		38	72			29			2			
Dona Ana	5,357	5,346	732	15	969	3,455	36	20	88	1		30		11	
Eddy	2,114	2,109	363	8	442	1,059	38	6	180	3		10		5	
Grant	1,529	1,528	158	8	272	947	15	3	107	12		6		1	
Guadalupe	584	584	95	5	155	303	19			4		3			
Harding	29	29	12		6	11									
Hidalgo	471	471	39		64	297	2		64			5			
Lea	2,168	2,159	243	2	412	1,306	24	4	154			14		9	
Lincoln	523	523	91		152	164	4	3	107			2			
Los Alamos	64	63	7	1	17	36	2							1	
Luna	1,116	1,116	169	5	193	679	18	1	38			13			
McKinley	6,583	6,576	1,021	51	783	4,583	37	2	81		1	17		7	
Mora	637	637	152		136	345				3		1			
Otero	1,629	1,628	138	28	287	1,081	21	3	56	3		11		1	
Quay	615	612	107	4	142	302	7		42	7		1		3	
Rio Arriba	3,094	3,089	623	13	834	1,546	42	4				27		5	
Roosevelt	1,217	1,217	112	1	195	831	17	13	42	2		4			
Sandoval	2,216	2,215	467	21	383	1,309	12	1		15		7		1	
San Juan	4,539	4,535	489	28	701	3,163	34	2	90	16		12		4	
San Miguel	3,360	3,355	503	21	839	1,781	22	6	152	6		25		5	
Santa Fe	3,304	3,295	402	18	810	1,820	108	6	87	23		21		5	4
Sierra	631	629	138	2	144	314	15	1				15		2	
Socorro	1,138	1,135	160	11	206	698	13		40			7		3	
Taos	2,033	2,030	471	13	491	1,003	23	1		11		17		3	
Torrance	563	563	96	6	142	302	7		2	5		3			
Union	267	267	55		72	104	5		25			6			
Valencia	2,141	2,138	203	30	628	1,111	33		114	9		10		3	
Cibola	1,533	1,532	211	13	195	1,046	3	7	55			2		1	

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	36,664	$ 26,321,685	$ 9,541,768	$ 825,292	$ 147,746	$ 3,454,532	$ 2,921,279	$ 2,192,919
Bernalillo	11,838	7,605,130	2,836,989	205,553	29,163	1,044,146	1,128,029	430,098
Catron	31	8,483	4,448	77		67	4,304	
Chaves	1,713	1,029,866	357,059	25,584	6,761	94,386	114,183	116,145
Colfax	364	267,445	131,170	4,206	23,028	64,132	28,791	11,013
Curry	1,183	774,400	338,118	53,524	4,768	91,920	93,658	94,218
De Baca	130	92,448	34,263	6,160		4,852	2,439	20,812
Dona Ana	2,414	1,383,313	439,934	54,088	920	139,408	160,094	85,424
Eddy	1,177	940,068	306,105	36,035	5,284	78,710	55,597	130,479
Grant	733	624,799	185,080	23,297	4,453	35,885	30,235	91,210
Guadalupe	257	193,872	95,566	6,005	63	49,621	37,254	2,623
Harding	3	2,242	662				662	
Hidalgo	276	265,598	93,400	8,889		16,510	17,530	50,471
Lea	1,019	906,156	304,699	19,083	27	66,478	90,139	129,032
Lincoln	348	887,378	310,609	17,363		117,384	7,592	168,270
Los Alamos	21	318	1,840			27	866	947
Luna	514	327,414	120,523	7,872	236	35,279	48,626	28,511
McKinley	1,330	899,355	368,493	24,131	2,479	155,905	117,125	68,853
Mora	288	165,651	64,104	9,503		16,317	36,450	1,834
Otero	856	523,899	180,319	12,733	3,197	66,369	55,152	42,868
Quay	370	238,671	86,892	8,450	894	31,852	18,026	25,670
Rio Arriba	1,648	743,199	268,824	33,353	4,971	135,704	91,913	2,883
Roosevelt	613	495,268	206,711	11,051	66	28,339	132,296	34,959
Sandoval	687	397,184	118,881	17,240	1,625	29,868	51,838	18,310
San Juan	1,083	791,255	253,067	29,945	1,719	69,485	75,073	76,845
San Miguel	1,532	1,450,424	509,496	83,244	11,196	176,367	87,035	151,654
Santa Fe	1,779	1,035,521	423,271	34,930	9,883	203,668	97,550	77,240
Sierra	364	146,477	57,139	9,863		22,339	24,204	733
Socorro	534	375,471	116,279	14,607	(95)	31,393	33,127	37,247
Taos	968	473,604	169,286	23,767	55	81,320	62,144	2,000
Torrance	315	149,989	44,400	2,804	652	10,768	28,725	1,451
Union	147	171,163	53,776	6,112		19,894	3,641	24,129
Valencia	1,352	2,537,482	889,301	30,262	36,085	509,439	94,845	218,670
Cibola	489	434,493	165,948	9,820	317	30,072	93,387	52,352
Undistributed	8	(16,351)	(12,884)	(4,199)		(3,372)	(1,281)	(4,032)

a/ Excludes Special Needs and Refugee Resettlement when not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/ SEPTEMBER, 1982

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			GWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00
AUGUST	33,231	8,464,809	254.73	14,193	3,972,580	279.90	16,511	2,366,351	143.32	2,184	2,027,694	928.43	343	98,184	286.25
SEPTEMBER	36,664	9,541,768	260.25	14,846	4,427,570	298.23	19,219	2,962,628	154.15	2,215	2,031,316	917.07	384	120,254	313.16

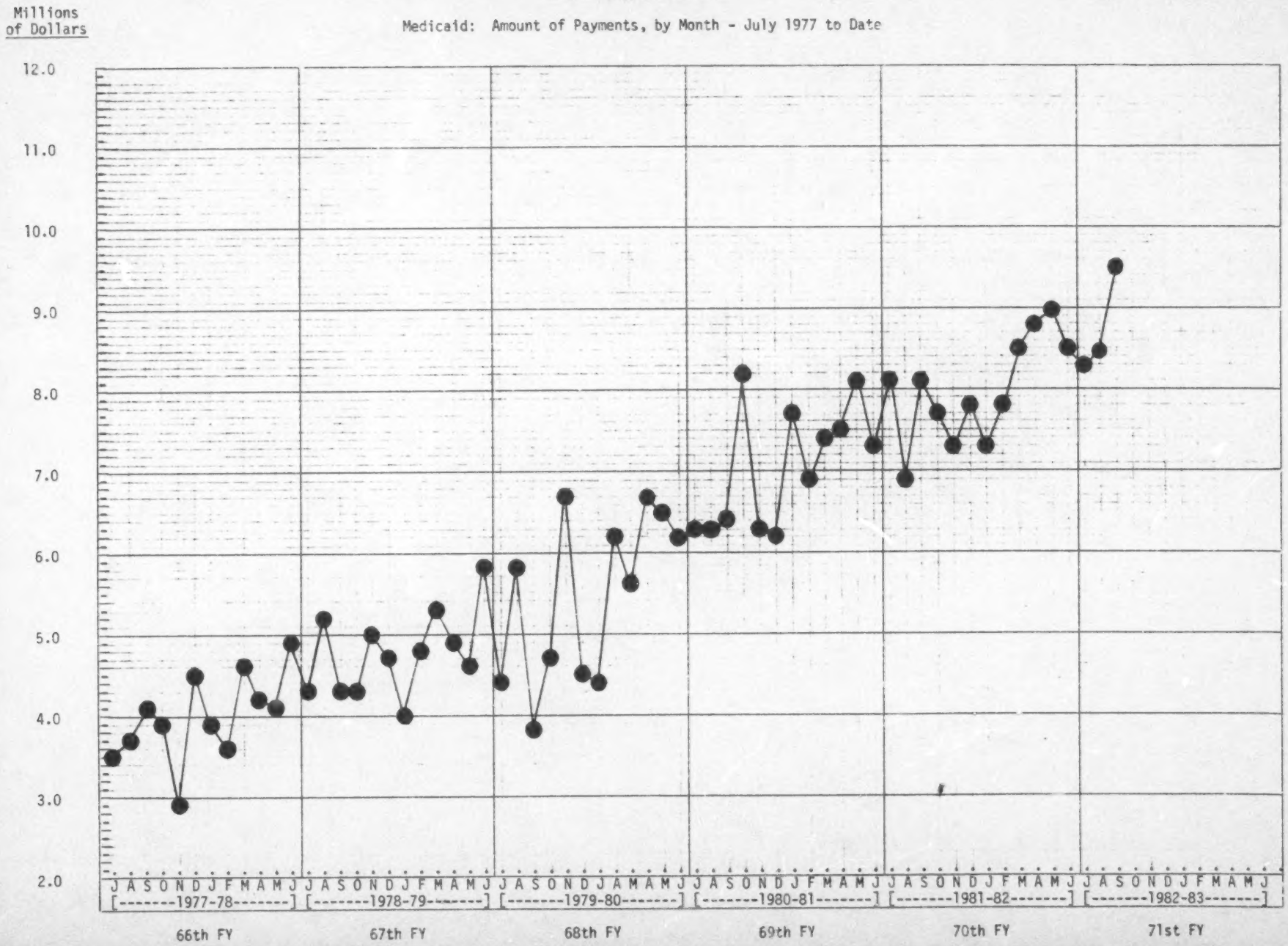
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,903	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,238.08	2,410,853	66.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304
AUGUST	1,540.81	2,765,748	67.41	357,491	66.22	1,199,227	29.02	539,887	57.50	174,908	1,557.69	109,038	1,095.41	3,021,140	18.79	20,840	50.90	276,530
SEPTEMBER	1,549.56	3,210,681	70.46	486,343	70.29	1,436,727	29.39	594,838	58.94	210,359	1,649.67	133,623	1,112.96	3,118,524	22.72	29,534	53.77	321,139

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date


Millions of Dollars
12.0
11.0
10.0
9.0
8.0
7.0
6.0
5.0
4.0
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J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	36,664	2,072	6,902	20,441	20,237	3,569	81	2,802	1,300	2,607	468	2,898
Aged-SSI	5,288	316	834	2,389	3,784	149	10	291	158	453	98	433
Blind-SSI	256	20	53	135	164	14		29	10	23	5	29
Disabled-SSI	9,302	600	1,894	5,022	6,589	581	22	514	428	868	189	894
Aid to Families with Dependent Children	19,182	1,031	3,773	11,854	7,939	2,741		13	620	1,200	90	1,497
Foster Care & Adoption Assistance	37	2	2	30	15	6						
Categorically Needy-AFDC Related												
Institutional Care	2,215	76	278	729	1,623	32	49	1,955	73	35	84	29
CWS Foster Care	384	27	68	282	123	46			11	28	2	16
MEDICAL PAYMENTS:	$9,541,768	$3,210,681	$ 486,343	$1,436,727	$ 594,838	$210,359	$133,623	$3,118,524	$29,534	$162,620	$35,960	$122,559
Aged-SSI	825,292	188,299	26,472	85,743	115,889	18,727	20,352	317,495	1,471	30,029	3,839	16,976
Blind-SSI	147,746	53,752	6,711	16,201	5,520	658		61,159	350	1,239	297	1,859
Disabled-SSI	3,454,532	1,368,871	182,094	468,178	254,079	46,938	44,345	920,909	9,958	75,708	18,026	65,426
Aid to Families with Dependent Children	2,957,522	1,464,779	258,601	812,080	151,648	140,063		14,131	16,742	52,961	11,075	35,442
Foster Care & Adoption Assistance	5,106	1,454	50	2,861	173	568						
Categorically Needy-AFDC Related												
Institutional Care	2,031,316	55,793	6,498	20,555	65,785	1,667	68,926	1,804,830	809	1,473	2,564	2,416
CWS Foster Care	120,254	77,733	5,917	31,109	1,744	1,738			204	1,210	159	440
UNITS OF SERVICE:	301,819	8,822	17,856	71,792	56,554	13,652	2,515	88,389	2,875	9,056	22,019	8,289
Aged-SSI	41,815	353	1,241	9,109	10,769	486	370	9,070	270	1,729	5,740	2,678
Blind-SSI	3,426	121	209	525	467	63		946	36	63	948	48
Disabled-SSI	94,614	3,724	5,898	24,252	21,913	2,105	720	16,161	990	4,045	11,342	3,464
Aid to Families with Dependent Children	86,269	4,080	9,870	34,295	17,204	10,692		432	1,328	3,013	3,283	2,072
Foster Care & Adoption Assistance	165	4	7	81	24	49						
Categorically Needy-AFDC Related												
Institutional Care	73,336	181	421	2,413	5,955	96	1,425	61,780	227	118	673	47
CWS Foster Care	2,194	359	210	1,117	222	161			24	88	33	(20)
AVERAGE COST PER PATIENT:	$ 260.25	$ 1,549.56	$ 70.46	$ 70.29	$ 29.39	$ 58.94	$ 1,649.67	$ 1,112.96	$ 22.72	$ 62.38	$ 76.84	$ 42.29
Aged-SSI	156.07	595.88	31.74	35.89	30.63	125.68	2,035.20	1,091.05	9.31	66.29	39.17	39.21
Blind-SSI	577.13	2,687.60	126.62	120.01	33.66	47.00		2,108.93	35.00	53.87	59.40	64.10
Disabled-SSI	371.38	2,281.45	96.14	93.23	38.56	80.79	2,015.68	1,791.65	23.27	87.22	95.38	73.18
Aid to Families with Dependent Children	154.18	1,420.74	68.54	68.51	19.10	51.10		1,087.00	27.00	44.13	123.06	23.68
Foster Care & Adoption Assistance	138.60	727.00	25.00	95.37	11.53	94.67						
Categorically Needy-AFDC Related												
Institutional Care	917.07	734.12	23.37	28.20	40.53	52.09	1,406.65	923.19	11.08	42.09	30.52	83.31
CWS Foster Care	313.16	2,879.00	87.01	110.32	14.18	37.78			13.55	43.21	79.50	27.50
AVERAGE COST PER UNIT:	$ 31.61	$ 363.94	$ 27.24	$ 20.01	$ 10.52	$ 15.41	$ 53.13	$ 35.28	$ 10.27	$ 17.96	$ 1.63	$ 14.79
AVERAGE NO. UNITS PER PATIENT:	8.2	4.3	2.6	3.5	2.8	3.8	31.0	31.5	2.2	3.5	47.0	2.9

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	30	6	12	30	6	3	97
Aged	10	2	3	10	2	2	54
Blind							1
Disabled	20	4	9	20	4	1	42

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			D A T A	N O T	A V A I L A B L E						
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$20,721		$(608)	$1,033	$2,099	$454			$6	$1,261	$16,476
Aged	7,488		96	147	1,282	454				358	5,149
Blind	163				85					78	
Disabled	13,070		(706)	886	732				6	825	11,327

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	110	69	49	193	69	38	2,161
Aged	91	67	44	163	67	38	1,820
Blind							4
Disabled	19	2	5	30	2		337

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,215	76	278	729	1,623	32	49	1,955	73	148
Aged	1,863	67	239	635	1,423	16	33	1,648	68	123
Blind	4				4			4		
Disabled	348	9	39	94	196	16	16	303	5	25
MEDICAL PAYMENTS:										
Total	$2,031,316	$ 55,793	$ 6,496	$ 20,555	$ 65,785	$ 1,667	$ 68,926	$1,804,830	$809	$6,453
Aged	1,503,938	24,991	4,644	15,840	57,839	1,316	52,335	1,341,528	686	4,759
Blind	8,836				46			8,790		
Disabled	518,542	30,802	1,854	4,715	7,900	351	16,591	454,512	123	1,694

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/	PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY *	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
AUGUST	55,687	54,282	**	**	171,734	**	**	6,883,876	126.82	40.08
SEPTEMBER	54,906	53,724	**	**	170,896	**	**	6,802,517	126.62	39.81
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-1.4	-1.0	**	**	-0.5	**	**	-1.2	-0.2	-0.7
Same Month, Prior Year	c/	-4.8	**	**	+0.8	**	**	-3.0	+1.9	-3.7

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	54,906	15,333	2,886	97.8
Bernalillo SE	4,677	1,417	282	96.6
Bernalillo N	6,004	1,700	381	94.2
Bernalillo SW	3,666	948	227	99.9
Catron	102	26	3	99.0
Chaves	2,089	475	144	96.6
Colfax	474	159	36	99.2
Curry	1,492	436	63	98.7
De Baca	111	38	6	97.3
Dona Ana	3,845	1,181	154	97.3
Eddy	1,319	385	67	98.8
Grant	1,469	495	82	98.7
Guadalupe	396	87	23	99.5
Harding	51	d/		100.0
Hidalgo	301	72	13	98.3
Lea	1,360	458	78	99.0
Lincoln	250	53	12	97.2
Los Alamos c/				
Luna	966	227	95	99.0
McKinley	4,913	1,192	128	98.9
Mora	429	117	9	99.8
Otero	1,335	363	65	99.0
Quay	347	111	25	100.0
Rio Arriba	2,956	630	96	96.1
Roosevelt	855	266	28	98.2
Sandoval	1,789	519	98	99.5
San Juan	3,079	1,003	181	96.9
San Miguel	1,922	671	172	99.6
Santa Fe	2,530	632	142	98.0
Sierra	465	122	47	96.8
Socorro	1,053	258	35	99.5
Taos	1,586	490	44	99.6
Torrance	518	136	14	99.4
Union	156	52	3	100.0
Valencia	1,164	318	62	99.7
Cibola	1,237	296	71	99.6

a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

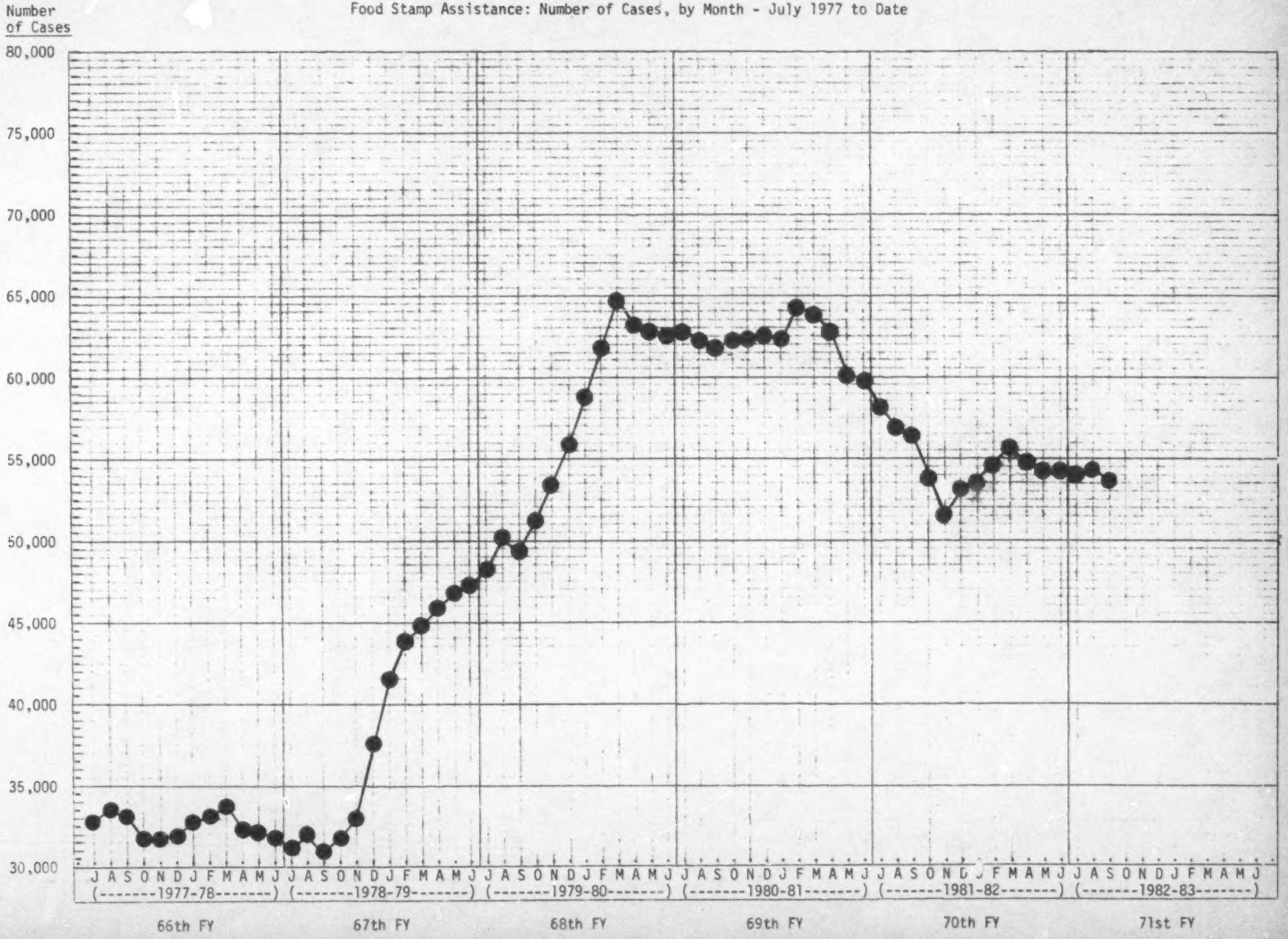
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	53,724			170,896			$6,802,517	$20,483,188	$126.62	$39.81
Bernalillo SE	4,517			12,341			532,413	1,608,436	117.87	43.14
Bernalillo N	5,657			15,809			672,359	2,014,465	118.85	42.53
Bernalillo SW	3,661			11,571			476,051	1,443,742	130.03	41.14
Catron	101			322			13,905	38,929	137.67	43.18
Chaves	2,018			6,152			250,209	727,659	123.99	40.67
Colfax	470	D A T A		1,434	D A T A		51,311	152,611	109.17	35.78
Curry	1,473			4,597			182,175	546,613	123.68	39.63
De Baca	108			305			10,409	29,784	96.38	34.13
Dona Ana	3,742			13,416			505,026	1,538,263	134.96	37.64
Eddy	1,303			4,070			152,688	424,035	117.18	37.52
Grant	1,450	N O T		5,211	N O T		193,574	532,522	133.50	37.15
Guadalupe	394			1,092			39,303	116,317	99.75	35.99
Harding	51			139			4,936	14,842	96.78	35.51
Hidalgo	296			1,005			36,589	108,227	123.61	36.41
Lea	1,346			4,577			182,241	518,342	135.39	39.82
Lincoln	243			641			22,744	67,905	93.60	35.48
Los Alamos b/		A V A I L A B L E			A V A I L A B L E					
Luna	956			3,222			124,880	383,029	130.63	38.76
McKinley	4,859			19,339			770,416	2,378,935	158.55	39.84
Mora	428			1,272			48,336	152,117	112.93	38.00
Otero	1,321			4,121			158,814	466,048	120.22	38.54
Quay	347			929			34,109	103,367	98.30	36.72
Rio Arriba	2,841			7,952			312,776	965,764	110.09	39.33
Roosevelt	840			2,464			96,664	283,361	115.08	39.23
Sandoval	1,780			7,295			289,241	891,959	162.49	39.65
San Juan	2,985			11,124			435,953	1,376,729	146.05	39.19
San Miguel	1,915			5,397			212,905	637,936	111.18	39.45
Santa Fe	2,480			6,471			270,950	818,465	109.25	41.87
Sierra	450			1,135			42,761	128,600	95.02	37.67
Socorro	1,048			3,306			130,154	400,238	124.19	39.37
Taos	1,580			4,285			167,618	508,324	106.09	39.12
Torrance	515			1,507			58,508	171,101	113.61	38.82
Union	156			465			15,817	48,747	101.39	34.02
Valencia	1,161			3,580			141,015	418,335	121.46	39.39
Cibola	1,232			4,350			165,667	467,441	134.47	38.08

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				50,133	3.85	XXX	170,896	13.12	XXX
Bernalillo				15,693	3.79	14	39,721	9.46	26
Catron				56	2.06	30	322	11.84	21
Chaves				1,871	3.66	19	6,152	12.04	20
Colfax				460	3.37	22	1,434	10.49	24
Curry				1,747	4.16	11	4,597	10.94	23
De Baca				73	2.97	23	305	12.43	19
Dona Ana				3,498	3.63	20	13,416	13.93	15
Eddy				1,059	2.21	29	4,070	8.50	30
Grant	U N D U P L I C A T E D			978	3.73	17	5,211	19.89	11
Guadalupe				316	7.03	4	1,092	24.29	5
Harding				9	0.83	32	139	12.75	18
Hidalgo				300	4.96	9	1,005	16.61	12
Lea				1,325	2.37	27	4,577	8.17	31
Lincoln	C O U N T			170	1.55	31	641	5.83	32
Los Alamos				36	0.20	33	c/		
Luna				683	4.38	10	3,222	20.67	9
McKinley				4,582	8.12	3	19,339	34.26	1
Mora				356	8.47	1	1,272	30.25	2
Otero	N O T			1,094	2.45	26	4,121	9.23	27
Quay				306	2.89	24	929	8.78	28
Rio Arriba				1,590	5.43	7	7,952	27.16	3
Roosevelt	A V A I L A B L E			855	5.45	6	2,464	15.70	13
Sandoval				1,308	3.76	16	7,295	20.96	8
San Juan				3,156	3.88	13	11,124	13.66	16
San Miguel				1,891	8.31	2	5,397	23.72	6
Santa Fe				1,885	2.50	25	6,471	8.59	29
Sierra				318	3.76	15	1,135	13.43	17
Socorro				704	5.60	5	3,306	26.31	4
Taos				1,020	5.24	8	4,285	22.02	7
Torrance				305	4.07	12	1,507	20.12	10
Union				111	2.35	28	465	9.84	25
Valencia				1,127	3.67	18	3,580	11.66	22
Cibola				1,051	3.46	21	4,350	14.31	14

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,063	2,741	80	5	0	146	22	69	717	565	27	4	1	105	4	11
Bernalillo SE	348	270	12	1			2	63	89	70	5				3	11
Bernalillo N	396	346	11			34	1	4	69	54	3			12		
Bernalillo SW	240	232	8						192	187	4				1	
Catron	2	2														
Chaves	122	108	4	1		9			6	4	1			1		
Colfax	34	34							4	3				1		
Curry	132	112	2			16		2	4	3				1		
De Baca	4	3				1										
Dona Ana	182	176	2	1		2	1		28	26		1		1		
Eddy	60	50	1			9			2					2		
Grant	52	40				7	5		8	6				2		
Guadalupe	18	18							3	2	1					
Harding																
Hidalgo	29	21	1			7			1					1		
Lea	61	47	3	1		10			9	6	1			2		
Lincoln	19	7	1			8	3		3					3		
Los Alamos	5	5														
Luna	40	38				2			3	3						
McKinley	262	259				3			63	53	2		1	7		
Mora	20	20														
Otero	60	58	1			1			24	17	2	1		4		
Quay	24	22		1		1			2	2						
Rio Arriba	95	90	2				3		16	15	1					
Roosevelt	43	39	3			1			13	8	3			2		
Sandoval	86	86							6	6						
San Juan	188	180	1			7			32	26				6		
San Miguel	118	100	5			9	4		23	4				19		
Santa Fe	140	118	12			7	3		32	20	2			10		
Sierra	10	10														
Socorro	37	36	1						10	2				8		
Taos	60	58	2						10	7	1	2				
Torrance	23	21	2						5	5						
Union	8	6				2			4					4		
Valencia	76	66	4			6			32	16	1			15		
Cibola	69	63	2			4			24	20				4		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/ SEPTEMBER, 1982
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	227	115	55	57	57	24	33	)	
b. Supplement	18	9	2	7	5	3	2	)1,063	3,505
c. Redetermination	595	255	212	128	161	85	76	)	
EXEMPTIONS									
Initial	431	216	110	105	117	47	70	548	1,830
REFERRALS FOR REGISTRATION	164	84	57	23	28	2	26	192	622
a. Mandatory	133	71	43	19	27	1	26	160	484
b. Voluntary	31	13	14	4	1	1		32	138
REFERRALS OVER-DUE END OF MONTH	18	17	1		0			18	104
REGISTRATIONS	164	85	55	24	28	2	26	192	577
a. Mandatory	144	75	48	21	27	1	26	171	504
b. Voluntary	20	10	7	3	1	1		21	73
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	11	$2,227	7	$604	41	$8,043	29	$2,010
BERNALILLO COUNTY	10	$2,038	6	$447	22	$4,120	19	$1,142
N. Bernalillo	7	1,336	5	413	14	2,665	14	872
SE Bernalillo	3	702	1	34	7	1,334	4	170
SW Bernalillo					1	121	1	100
SANTA FE AREA	1	$189	1	$157	19	$3,923	10	$868
Rio Arriba County	1	189	1	157	5	988	4	336
Santa Fe County					14	2,935	6	532

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS: Number of Cases: OPENED: Current Month	CASE ACTIONS: Number of Cases: CLOSED: Current Month	CASE ACTIONS: Number of Cases: CONTINUED OPEN END OF MONTH	ACTION INITIATED: Number of Cases: RE-FERRED TO OTHER STATES	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Current Month	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Fiscal Year to Date	SUCCESSFUL ACTIONS: Number of Cases In Which: ABSENT PARENTS LOCATED: Current Month	ABSENT PARENTS LOCATED: Fiscal Year to Date	PATERNITY ESTABLISHED: Current Month	PATERNITY ESTABLISHED: Fiscal Year to Date	SUPPORT OBLIGATION ESTABLISHED: Current Month	SUPPORT OBLIGATION ESTABLISHED: Fiscal Year to Date	ENFORCEMENT ACTIONS RECEIVED: Current Month	ENFORCEMENT ACTIONS RECEIVED: Fiscal Year to Date
STATE TOTAL	898	301	71,783	167	477	1,538	633	2,152	59	221	279	872	552	1,720
AFDC:	747	289	68,341	117	413	1,368	533	1,830	55	214	238	768	482	1,551
Region I-Farmington	79		9,552	29	35	113	41	114	8	33	26	68	37	133
Region II-Las Cruces	133	50	10,576	27	201	534	82	269	3	19	46	128	95	296
Region III-Albuquerque	201	80	28,838	59	76	208	224	828	27	87	93	318	171	469
Region IV-Las Vegas	160	64	6,057	1	78	325	71	263	9	21	26	81	86	246
Region V-Santa Fe	62	36	6,397		13	33	62	117		12	3	17	28	122
Region VI-Roswell	112	59	6,921	1	10	155	53	239	8	42	44	156	65	285
Non-AFDC:	151	12	3,442	50	64	170	100	322	4	7	41	104	70	169
Region I-Farmington	14		437	7	7	15	5	13			5	14	12	26
Region II-Las Cruces	37		816	11	26	59	21	48			6	28	22	41
Region III-Albuquerque	68	7	1,290	31	15	36	51	220	3	4	19	36	24	57
Region IV-Las Vegas	12	2	369	1	9	40	10	24		1	5	12	3	16
Region V-Santa Fe	7	1	247		2	12	8	12	1	1	1	2	5	24
Region VI-Roswell	13	2	283		5	6	5	5		1	5	12	4	5

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Amount Ordered Per Month	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Average Amount Per Judgment Received	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Arrearages: Amount Ordered Per Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Received Current Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Fiscal Year to Date	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Average Adjusted Collection Per Month, Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES: Received Current Month	INCENTIVE PAYMENTS AND NON-AFDC FEES: Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES: Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$38,776	$138.98	$621,592	$386,306	$1,050,048	$350,016	$39,147	$85,341	$26,447
AFDC	28,528	145.55	450,997				36,832	77,611	25,870
Non-AFDC	4,635	210.68	63,279		(See Page 28)		2,315	7,730	2,577
*Resp. Reciprocal	5,613	92.02	107,316				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

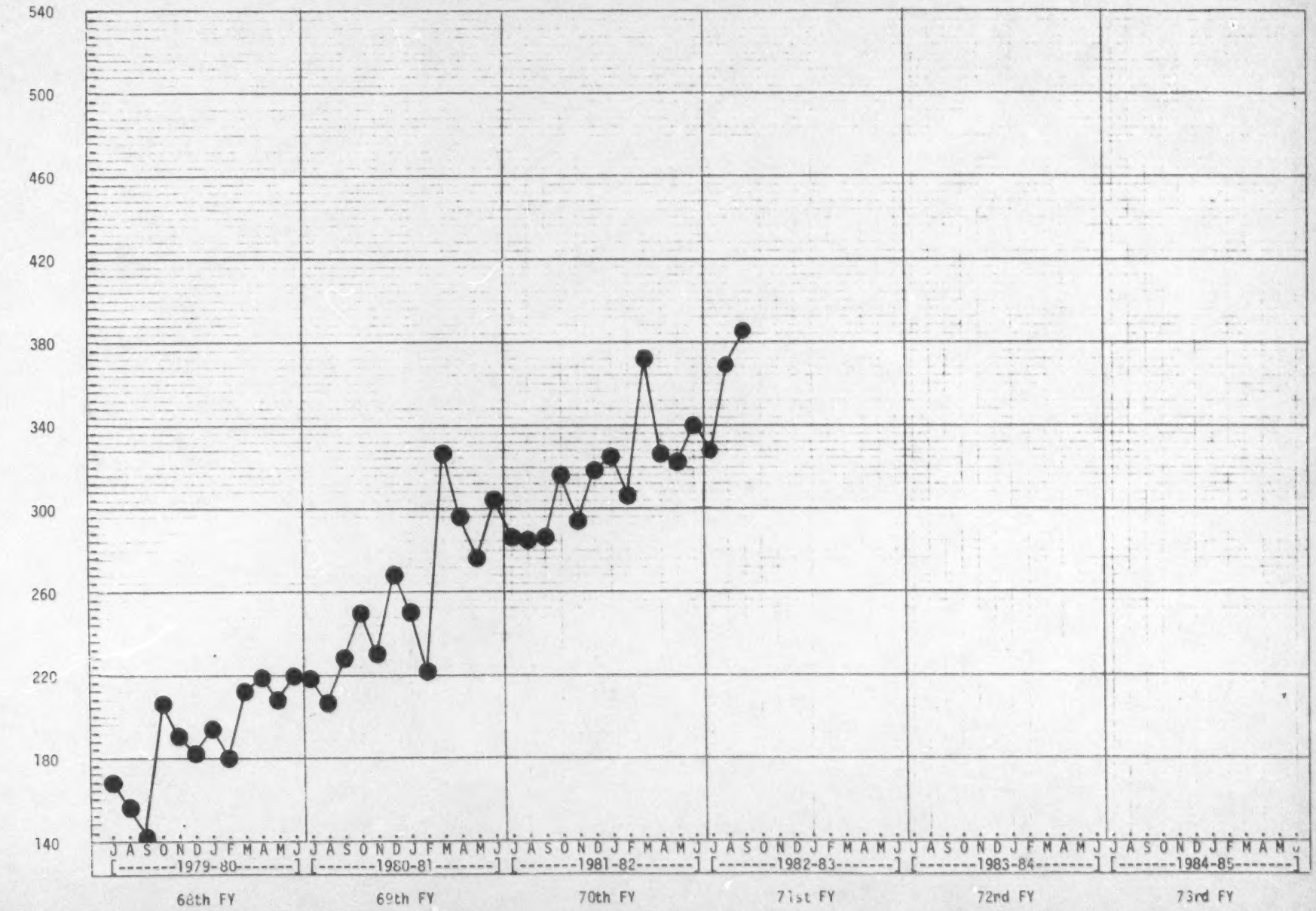
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

SEPTEMBER, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$380,308		$1,050,048	
Prior Month Collections Distributed this Month	285,065		757,210	
Less: Collections Made for Other States (URESA)	-46,690		-134,399	
Less: Distributed Post-and Non-AFDC Collections	-120,949		-353,031	
Less: Collections Held for Future Distribution	-245,738		-758,766	
Net AFDC Collections Retained by State and Federal Governments	$257,976		$571,062	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$84,642		$187,365
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,315		$ 7,730	
Incentive Income	36,832		77,611	
Total Other Income	$39,147		$85,341	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Income		37,411		79,544
STATE'S SHARE OF ALL RECEIPTS		$122,053		$266,909
CSEB Operating Costs				
Direct Expenditures	$173,982		$442,184	
Indirect Costs (administrative overhead)	111,693		185,127	
Total Operating Costs	$285,675		$627,311	
Other Costs	754		2,264	
Total Cost	$286,429		$629,575	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 72,173		$159,092

Child Support Collections: Total Amount, by Month - July 1979 to Date


Thousands of Dollars
540
500
460
420
380
340
300
260
220
180
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------] [-------1983-84-------] [-------1984-85-------]
68th FY
69th FY
70th FY
71st FY
72nd FY
73rd FY

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J	F	M	A	M	J	J	A	S	O	N	D

MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

OCTOBER 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,231,801	$3,741,896	$15,489,905	19.5	80.5	XXX	XXX
FINANCIAL ASSISTANCE: a/	18,864	49,929	$ 3,682,802	$1,180,435	$ 2,502,367	32.1	67.9	$195.23	$73.76
Aid to Families with Dependent Children	17,069	48,346	3,530,665	1,088,972	2,441,693	30.8	69.2	199.82	73.03
Refugee Resettlement Program	328	704	60,393	XXX	60,393	XXX	100.0	184.13	85.79
General Assistance	590	599	70,763	70,763	XXX	100.0	XXX	119.94	118.14
State Supplement for Residential Care	276	276	20,700	20,700	XXX	100.0	XXX	75.00	75.00
Repatriates Program	1	4	281	XXX	281	XXX	100.0	281.00	70.25
CHANGE FROM:									
Prior Month	-81	-204	$ -20,626	$ -5,686	$ -14,940	+0.1	-0.1	$-0.25	$-0.11
Same Month, Prior Year	-1,825	-6,400	$-375,111	$ -115,385	$-259,726	+0.2	-0.2	$-0.91	$+1.72
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,924	$7,777,985	$2,551,957	$5,226,028	32.8	67.2	XXX	$229.28
Supplemental Security Income	XXX	13,825	3,462,383	1,136,008	2,326,375	32.8	67.2	XXX	250.44
Aid to Families with Dependent Children	XXX	17,507	2,282,420	748,862	1,533,558	32.8	67.2	XXX	130.37
Foster Care and Adoption Assistance	XXX	31	3,096	1,016	2,080	32.8	67.2	XXX	99.87
Categorically Needy-AFDC Related	XXX								
Institutional Care	XXX	2,222	1,982,348	650,408	1,331,940	32.8	67.2	XXX	892.15
CWS Foster Care	XXX	339	47,738	15,663	32,075	32.8	67.2	XXX	140.82
CHANGE FROM:									
Prior Month	XXX	-2,740	$-1,763,783	$-578,697	$-1,185,086	0.0	0.0	XXX	$-30.97
Same Month, Prior Year	XXX	-1,069	$ +126,406	$ +41,474	$ +84,932	0.0	0.0	XXX	$+10.62
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 71,186	$ 9,504	$61,682	13.4	86.6	XXX	*
Refugee Resettlement Program	XXX	*	61,662	XXX	61,662	XXX	100.0	XXX	*
Special Needs Program	XXX	*	9,504	9,504	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	1	20	XXX	20	XXX	100.0	XXX	$20.31
FOOD STAMP ASSISTANCE: c/	53,875	171,032	$7,699,828	XXX	$7,699,828	XXX	100.0	$142.92	$45.02
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+151	+136	$ +897,311	XXX	$ +897,311	XXX	0.0	$+16.30	$+5.21
Same Month, Prior Year	+59	+8,393	$+1,145,405	XXX	$+1,145,405	XXX	0.0	$+21.13	$+4.72

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY*	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
AUGUST	19,089c/	50,695c/	4,546,830c/	17,845	49,024	33,305	4,379,579	350	764	71,776	613	623	74,194	280	21,000
SEPTEMBER	18,945c/	50,133c/	3,703,428c/	17,727	48,503	32,884	3,546,991	342	742	63,108	600	609	72,423	275	20,625
OCTOBER	18,864c/	49,929c/	3,682,802c/	17,669	48,346	32,787	3,530,665	328	704	60,393	590	599	70,763	276	20,700
	Percentage Change from:														
Prior Month	-0.4	-0.4	-0.6	-0.3	-0.3	-0.3	-0.5	-4.1	-5.1	-4.3	-1.7	-1.6	-2.3	+0.4	+0.4
Same Month, Prior Year	-8.8	-11.4	-9.2	-7.5	-10.4	-11.9	-7.8	-37.3	-45.3	-39.8	-14.1	-15.2	-14.7	-4.8	-4.8
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY:	199.34	73.69		204.07	73.00			196.40	79.19		120.40	117.79		75.00	
1982-83 FY:															
JULY	195.45	73.66		200.16	72.91			189.61	83.48		119.38	117.15		75.00	
AUGUST	238.19	89.69		245.42	89.34			205.07	93.95		121.03	119.09		75.00	
SEPTEMBER	195.48	73.87		200.09	73.13			184.53	85.05		120.71	118.92		75.00	
OCTOBER	195.23	73.76		199.82	73.03			184.13	85.79		119.94	118.14		75.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. c/ Includes Repatriates Program. d/Less than one-tenth of one percent.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

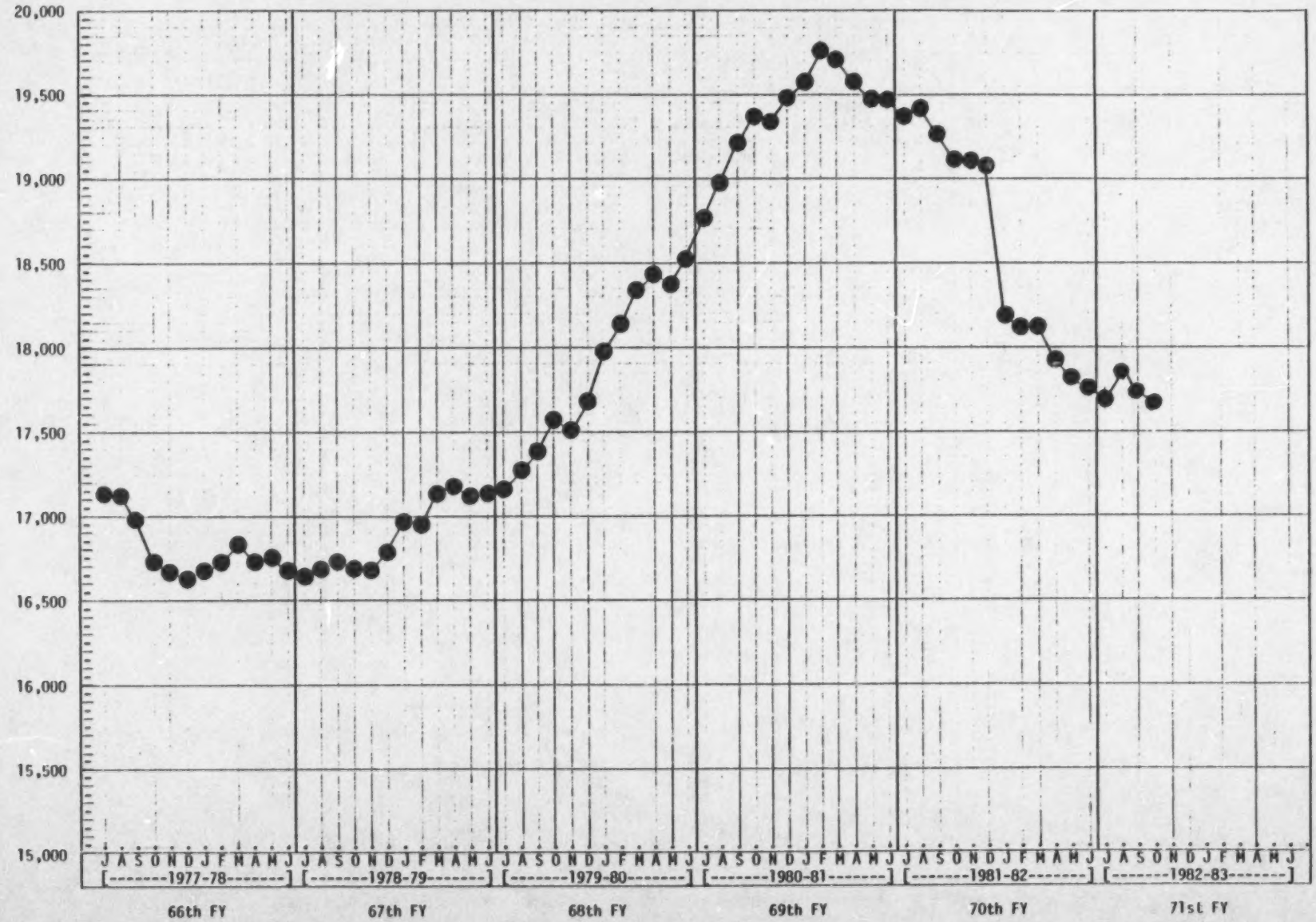
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,669	17,733	48,346	48,610	$3,530,665	$14,998,270	$199.82	$211.45	$73.03	$77.14
Bernalillo SE	1,785		4,746		373,133	1,562,463	209.04		78.62	
Bernalillo N	2,312		5,781		458,376	1,936,360	198.16		79.29	
Bernalillo SW	1,591		4,284		328,780	1,374,617	206.65		76.75	
Catron	24		61		4,293	17,271	178.88		70.38	
Chaves	667		1,870		138,719	575,842	207.97		74.18	
Colfax	167		441		32,335	140,264	193.62		73.32	
Curry	569		1,676		122,585	524,583	215.44		73.14	
DeBaca	27		76		5,308	21,777	196.59		69.84	
Dona Ana	1,149		3,419		240,141	1,018,716	209.00		70.24	
Eddy	395		1,114		80,161	318,024	202.94		71.96	
Grant	335		995		70,224	289,433	209.62		70.58	
Guadalupe	107		297		21,474	89,433	200.69		72.30	
Harding	3		11		632	2,658	210.67		57.45	
Hidalgo	105		303		21,129	88,715	201.23		69.73	
Lea	424		1,304		91,555	385,882	215.93		70.21	
Lincoln	63		155		12,114	52,389	192.29		78.15	
Los Alamos	17		38		3,056	13,512	179.76		80.42	
Luna	214		621		45,567	207,419	212.93		73.38	
McKinley	1,667		4,535		289,812	1,281,183	173.85		63.91	
Mora	125		341		24,197	100,530	193.58		70.96	
Otero	390		1,009		75,659	335,892	194.00		75.13	
Quay	114		303		22,696	95,765	199.09		74.90	
Rio Arriba	583		1,513		112,332	485,103	192.68		74.24	
Roosevelt	275		863		59,970	245,400	218.07		71.14	
Sandoval	492		1,300		87,600	378,355	178.05		67.38	
San Juan	1,127		3,144		202,266	887,059	179.47		64.33	
San Miguel	656		1,761		131,627	557,071	200.65		74.75	
Santa Fe	694		1,766		136,149	598,016	196.18		77.09	
Sierra	102		294		20,798	95,807	203.90		70.74	
Socorro	246		718		47,974	203,346	195.02		66.82	
Taos	384		990		74,818	314,099	194.84		75.57	
Torrance	118		309		22,346	95,554	189.37		72.32	
Union	42		103		7,518	30,967	179.00		72.99	
Valencia	406		1,139		84,582	346,710	208.33		74.26	
Cibola	404		1,088		80,739	328,053	199.85		74.21	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

Number of Cases

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	500	521	508	530	$59,918	$250,563	$119.84	$120.23	$117.95	$118.13
Bernalillo SE	72		73		9,014	39,896	125.19		123.48	
Bernalillo N	80		83		10,313	44,502	128.91		124.25	
Bernalillo SW	43		44		5,155	21,008	119.88		117.16	
Catron	1		1		102	528	102.00		102.00	
Chaves	20		21		2,404	8,595	120.20		114.48	
Colfax	6		6		730	3,287	121.67		121.67	
Curry	16		16		1,880	5,943	117.50		117.50	
De Baca	1		1		55	220	55.00		55.00	
Dona Ana	20		20		1,901	7,553	95.05		95.05	
Eddy	5		5		603	2,907	120.60		120.60	
Grant	4		4		411	2,103	102.75		102.75	
Guadalupe	2		2		143	960	71.50		71.50	
Harding	1		1		134	536	134.00		134.00	
Hidalgo	1		1		139	666	139.00		139.00	
Lea	17		17		1,963	8,530	115.47		115.47	
Lincoln	2		2		236	944	118.00		118.00	
Los Alamos										
Luna	5		5		629	2,167	125.80		125.80	
McKinley	10		10		1,248	4,000	124.80		124.80	
Mora	4		4		351	1,698	87.75		87.75	
Otero	15		15		1,781	6,917	118.73		118.73	
Quay	5		5		522	3,201	104.40		104.40	
Rio Arriba	24		25		2,950	14,076	122.92		118.00	
Roosevelt	13		13		1,582	6,472	121.69		121.69	
Sandoval	4		4		472	1,549	118.00		118.00	
San Juan	7		7		826	3,130	118.00		118.00	
San Miguel	22		22		2,455	10,306	111.59		111.59	
Santa Fe	41		41		4,954	23,161	120.83		120.83	
Sierra	6		6		750	2,223	125.00		125.00	
Socorro	4		4		458	2,187	114.50		114.50	
Taos	16		16		1,820	6,711	113.75		113.75	
Torrance	6		6		703	1,994	117.17		117.17	
Union	2		2		270	824	135.00		135.00	
Valencia	16		16		1,860	7,429	116.25		116.25	
Cibola	9		10		1,104	4,346	122.67		110.40	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER, 1982

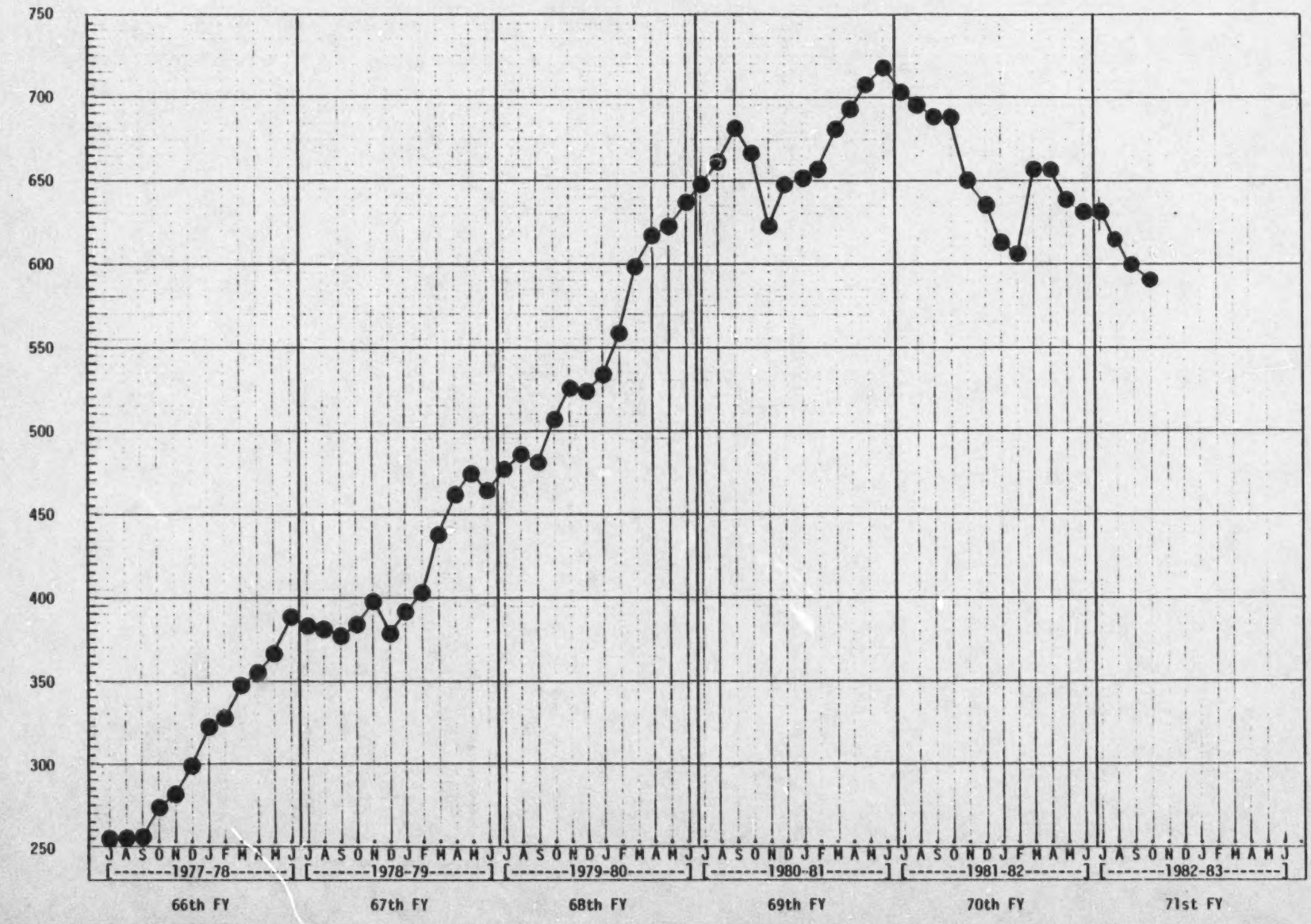
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	90	88	91	88	$ 10,845	$ 42,143	$ 120.50	$ 120.41	$ 119.18	$ 119.39
Bernalillo SE	12		12		1,523	5,427	126.92		126.92	
Bernalillo N	2		2		278	1,962	139.00		139.00	
Bernalillo SW	5		5		597	3,197	119.40		119.40	
Catron										
Chaves	2		2		273	1,046	136.50		136.50	
Colfax	1		1		134	536	134.00		134.00	
Curry	4		4		546	2,079	136.50		136.50	
De Baca										
Dona Ana	7		7		660	2,568	94.29		94.29	
Eddy	1		1		139	227	139.00		139.00	
Grant										
Guadalupe										
Harding										
Hidalgo	2		2		278	1,251	139.00		139.00	
Lea	6		6		758	3,185	126.33		126.33	
Lincoln	1		1		139	723	139.00		139.00	
Los Alamos										
Luna	2		2		143	143	71.50		71.50	
McKinley	3		3		340	1,025	113.33		113.33	
Mora	3		3		333	1,502	111.00		111.00	
Otero	6		6		731	1,481	121.83		121.83	
Quay										
Rio Arriba	4		4		421	1,594	105.25		105.25	
Roosevelt	9		9		1,052	2,981	116.89		116.89	
Sandoval	2		2		268	1,197	134.00		134.00	
San Juan	2		2		273	773	136.50		136.50	
San Miguel	2		2		188	1,280	94.00		94.00	
Santa Fe	5		5		638	2,700	127.60		127.60	
Sierra										
Socorro	2		2		199	1,096	99.50		99.50	
Taos	5		6		703	2,756	140.60		117.17	
Torrance	1		1		134	804	134.00		134.00	
Union										
Valencia						416				
Cibola	1		1		97	194	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

STATE SUPPLEMENT FOR RESIDENTIAL CASE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	276	277	$ 20,700	$ 83,025	$ 75.00	$75.00
Bernalillo SE	36		2,700	10,350	75.00	
Bernalillo N	18		1,350	5,325	75.00	
Bernalillo SW	17		1,275	5,550	75.00	
Catron						
Chaves						
Colfax						
Curry	3		225	1,425	75.00	
De Baca						
Dona Ana	19		1,425	5,550	75.00	
Eddy						
Grant	25		1,875	7,425	75.00	
Guadalupe	16		1,200	3,525	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	1,800	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,200	75.00	
Otero						
Quay						
Rio Arriba	16		1,200	4,875	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	93		6,975	28,650	75.00	
Santa Fe	19		1,425	5,850	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	1,500	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	328	345	704	758	$ 60,393	$ 263,727	$ 184.13	$ 190.97	$ 85.79	$ 87.04
Bernalillo SE	282		593		51,333	228,384	182.03		86.56	
Bernalillo N	34		75		6,431	23,969	189.15		85.75	
Bernalillo SW										
Catron										
Chaves	1		1		131	524	131.00		131.00	
Colfax										
Curry	11		35		2,498	10,850	227.09		71.37	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

October 1982

COUNTIES	Received by Local Offices					Disposed of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
TOTAL	1,925	1,601	286	9	29	1,912	1,615	242	13	42	1,934	1,491	425	3	15
Bernalillo SE	180	128	34	1	17	183	135	22	3	23	143	82	51	1	9
Bernalillo N	305	234	63		8	342	267	63		12	338	231	102		5
Bernalillo SW	115	98	17			89	76	13			168	131	37		
Catron	4	4				4	4				2	2			
Chaves	99	83	15		1	91	80	10		1	61	50	10		1
Colfax	22	20	2			23	18	5			21	18	3		
Curry	54	46	6		2	53	39	7	1	6	49	39	10		
De Baca	1	1				4	4								
Dona Ana	99	82	17			108	92	14	2		154	127	26	1	
Eddy	56	53	3			56	51	5			64	56	8		
Grant	47	42	4	1		40	36	4			57	47	9	1	
Guadalupe	15	9	2	4		11	5	2	4		10	7	3		
Harding															
Hidalgo	9	8	1			10	9	1			7	6	1		
Lea	117	109	8			123	113	10			65	53	12		
Lincoln	13	11	2			11	8	3			15	11	4		
Los Alamos	1	1				3	3								
Luna	35	30	5			28	20	8			31	27	4		
McKinley	100	95	5			102	100	2			134	124	10		
Mora	8	3	5			9	5	4			7		7		
Otero	36	33	3			34	29	5			63	56	7		
Quay	13	10	3			10	9	1			14	9	5		
Rio Arriba	42	35	7			36	33	3			55	39	16		
Roosevelt	34	31	3			28	26	2			33	26	7		
Sandoval	50	43	7			49	46	3			46	39	7		
San Juan	125	118	7			112	106	6			145	137	8		
San Miguel	59	45	12	2		60	46	12	2		42	27	15		
Santa Fe	94	75	18	1		92	76	15	1		66	47	19		
Sierra	9	6	3			10	8	2			11	6	5		
Socorro	26	20	6			18	16	2			17	12	5		
Taos	23	17	6			24	23	1			13	7	6		
Torrance	16	15	1			15	13	2			18	13	5		
Union	5	4	1			5	4	1			4	4			
Valencia	54	43	10		1	63	52	11			40	29	11		
Cibola	59	49	10			56	63	3			41	29	12		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

October 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,491	1,273	218	425	279	146	3	3		15	11	4
Bernalillo NE	82	73	9	51	36	15	1	1		9	6	3
Bernalillo N	231	208	23	102	68	34				5	4	1
Bernalillo SW	131	91	40	37	19	18						
Catron	2	2										
Chaves	50	47	3	10	10					1	1	
Colfax	18	17	1	3	1	2						
Curry	39	37	2	10	7	3						
De Baca												
Dona Ana	127	85	42	26	18	8	1	1				
Eddy	56	53	3	8	6	2						
Grant	47	36	11	9	4	5	1	1				
Guadalupe	7	7		3	3							
Harding												
Hidalgo	6	6		1	1							
Lea	53	49	4	12	7	5						
Lincoln	11	10	1	4	1	3						
Los Alamos												
Luna	27	27		4	3	1						
McKinley	124	104	20	10	6	4						
Mora				7	6	1						
Otero	56	47	9	7	1	6						
Quay	9	8	1	5	3	2						
Rio Arriba	39	32	7	16	8	8						
Roosevelt	26	24	2	7	3	4						
Sandoval	39	36	3	7	7							
San Juan	137	125	12	8	7	1						
San Miguel	27	25	2	15	9	6						
Santa Fe	47	36	11	19	14	5						
Sierra	6	6		5	3	2						
Socorro	12	10	2	5	5							
Taos	7	7		6	6							
Torrance	13	11	2	5	1	4						
Union	4	3	1									
Valencia	29	26	3	11	7	4						
Cibola	29	25	4	12	9	3						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	941	822	77	11	31	1,060	900	110	10	40	18,350	17,246	519	272	313
Bernalillo SE	121	86	9	3	23	135	78	20		37	2,146	1,771	73	36	266
Bernalillo N	119	97	16		6	140	123	16		1	2,266	2,142	71	18	35
Bernalillo SW	57	52	5			63	54	7	2		1,611	1,550	44	17	
Catron	3	3				1	1				25	24	1		
Chaves	40	36	4			40	39	1			665	643	21		1
Colfax	8	8				6	6				169	162	7		
Curry	22	17	3		2	41	35	3	1	2	580	547	18	4	11
De Baca	4	4				3	3				27	26	1		
Dona Ana	52	47	4	1		55	54	1			1,182	1,137	26	19	
Eddy	31	30	1			18	17	1			395	389	6		
Grant	16	16				8	7	1			357	328	4	25	
Guadalupe	6	2		4		7	7				122	103	2	17	
Harding	1	1				1		1			3	3			
Hidalgo	8	8				12	12				98	94	4		
Lea	35	32	3			42	38	4			422	402	20		
Lincoln	3	3				7	5	1	1		69	63	2	4	
Los Alamos	1	1									17	17			
Luna	10	6	4			18	17	1			221	214	7		
McKinley	61	60	1			66	66				1,642	1,629	13		
Mora	4	2	2			11	10	1			127	117	6	4	
Otero	18	15	3			23	23				400	379	21		
Quay	3	3				9	8	1			115	111	4		
Rio Arriba	23	21	2			33	25	8			608	569	23	16	
Roosevelt	15	15				28	24	4			285	265	20		
Sandoval	27	27				26	24	2			494	490	4		
San Juan	55	53	2			65	64	1			1,100	1,092	8		
San Miguel	31	26	3	2		30	20	7	3		754	645	19	90	
Santa Fe	49	42	6	1		61	48	10	3		738	679	42	17	
Sierra	9	7	2			7	5	2			106	102	4		
Socorro	12	11	1			3	3				248	242	6		
Taos	20	19	1			36	28	8			388	374	14		
Torrance	12	11	1			10	10				122	115	7		
Union	2	2				2	2				47	40	2	5	
Valencia	29	26	3			29	22	7			403	392	11		
Cibola	34	33	1			24	22	2			398	390	8		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER, 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX		
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	GMS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs	Repatriates
			Aged	Blind	Disabled										
Total	77,169	76,355	9,356	452	14,291	48,491	832	126	2,216	181	1	409	710	100	4
Bernalillo	21,303	20,617	1,391	117	3,431	14,859	290	16	387	34		92	674	12	
Catron	101	100	21		15	61						3		1	
Chaves	3,103	3,087	369	13	634	1,875	34	3	134			25	1	15	
Colfax	698	698	98	7	121	446	4	2	15			5			
Curry	2,497	2,460	210	9	381	1,680	18	29	114	6		13	35	2	
De Baca	186	186	42		39	76			29						
Dona Ana	5,333	5,322	732	15	973	3,423	39	22	86	1		31		11	
Eddy	2,157	2,152	362	8	440	1,114	34	5	175	4		10		5	
Grant	1,590	1,588	157	9	269	995	16	3	114	19		6		2	
Guadalupe	567	567	94	5	155	299	7			4		3			
Harding	29	29	12		6	11									
Hidalgo	481	481	40		65	303	4		64			5			
Lea	2,157	2,149	242	2	412	1,304	17	5	153			14		8	
Lincoln	518	518	90		148	163	3	3	109			2			
Los Alamos	65	64	7	1	16	38	2							1	
Luna	1,083	1,083	166	5	192	624	46	1	36			13			
McKinley	6,514	6,507	1,017	51	784	4,544	13		80		1	17		7	
Mora	638	638	149		138	341	5			4		1			
Otero	1,567	1,566	137	28	291	1,010	28	3	55	3		11		1	
Quay	621	618	107	3	142	303	12		41	7		3		3	
Rio Arriba	3,073	3,069	621	15	843	1,521	38	4				27		4	
Roosevelt	1,219	1,219	112	1	194	843	17	9	39			4			
Sandoval	2,223	2,222	466	22	380	1,306	18	1		22		7		1	
San Juan	4,553	4,549	487	27	715	3,152	37	1	93	25		12		4	
San Miguel	3,358	3,353	502	21	838	1,775	25	6	153	8		25		5	
Santa Fe	3,188	3,179	396	18	803	1,766	60	6	88	22		20		5	4
Sierra	597	595	133	2	141	302		1	1			15		2	
Socorro	1,155	1,152	159	11	207	718	9		41			7		3	
Taos	2,034	2,031	478	13	493	992	24			14		17		3	
Torrance	566	566	96	6	137	312	9		3			3			
Union	271	271	53		71	103	9		29			6			
Valencia	2,152	2,148	302	30	625	1,139	14		120	8		10		4	
Cibola	1,572	1,571	208	13	192	1,093		6	57			2		1	

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,925	$ 34,099,691	$ 7,778,006	$ 665,141	$ 116,389	$ 2,680,853	$ 2,248,206	$ 2,067,417
Bernalillo	11,108	9,955,728	2,350,598	180,165	18,146	900,252	873,641	378,394
Catron	17	10,973	2,490	36		124	2,330	
Chaves	1,509	1,335,160	305,294	25,063	3,845	73,476	92,392	110,518
Colfax	350	349,987	82,542	8,148	11,143	31,017	22,205	10,029
Curry	1,128	1,010,550	236,150	15,859	2,423	52,046	73,761	92,061
De Baca	103	122,975	30,527	3,706		2,223	5,921	18,677
Dona Ana	2,363	1,770,493	387,179	47,146	615	102,216	157,942	79,260
Eddy	1,150	1,202,403	262,335	29,686	4,737	51,588	48,642	127,682
Grant	640	814,093	189,294	19,543	10,320	32,450	29,185	97,796
Guadalupe	253	223,213	29,341	3,993	79	9,603	15,557	109
Harding	3	2,804	562				562	
Hidalgo	277	346,982	81,384	9,922		13,544	6,372	51,546
Lea	925	1,184,078	277,922	16,520	46	60,568	71,784	129,004
Lincoln	329	1,202,712	315,334	15,650		130,781	10,013	158,890
Los Alamos	19	1,091	773			(569)	949	393
Luna	404	398,230	70,817	6,492	384	15,944	25,975	22,022
McKinley	1,069	1,172,048	272,693	21,274	2,100	95,286	88,339	65,694
Mora	269	189,644	23,993	4,545		6,395	10,948	2,105
Otero	745	649,777	125,878	12,707	759	33,098	41,529	37,785
Quay	322	302,034	63,364	4,494	151	16,672	16,161	25,886
Rio Arriba	1,493	935,046	191,847	38,849	4,064	83,943	63,304	1,687
Roosevelt	603	602,159	106,891	7,643	80	22,557	37,853	38,758
Sandoval	640	501,776	104,592	17,888	916	20,605	46,615	18,568
San Juan	1,062	1,051,592	260,337	15,536	1,584	65,418	111,495	66,304
San Miguel	1,643	1,890,969	440,544	58,849	2,709	179,513	53,516	145,957
Santa Fe	1,507	1,281,630	246,109	18,054	7,151	81,064	86,652	53,188
Sierra	341	179,204	32,727	10,545		10,213	11,621	348
Socorro	499	479,240	103,768	14,248	363	26,641	27,657	34,859
Taos	869	624,172	150,568	17,910	256	69,221	59,816	3,365
Torrance	292	188,919	38,930	3,561	9,034	11,609	13,492	1,234
Union	153	220,989	49,826	4,394		14,710	4,947	25,775
Valencia	1,280	3,338,392	800,910	29,914	35,480	458,362	55,602	221,552
Cibola	554	578,417	143,925	2,967	4	11,513	81,370	48,071
Undistributed	6	(17,789)	(1,438)	(166)		(1,230)	58	(100)

a/ Includes Special Needs and Refugee Resettlement.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

OCTOBER, 1982

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CHS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00
AUGUST	33,231	8,464,809	254.73	14,193	3,972,580	279.90	16,511	2,366,351	143.32	2,184	2,027,694	928.43	343	98,184	286.25
SEPTEMBER	36,664	9,541,768	260.25	14,846	4,427,570	298.23	19,219	2,962,628	154.15	2,215	2,031,316	917.07	384	120,254	313.16
OCTOBER	33,924	7,777,985	229.28	13,825	3,462,383	250.44	17,538	2,285,516	130.32	2,222	1,982,348	892.15	339	47,738	140.82

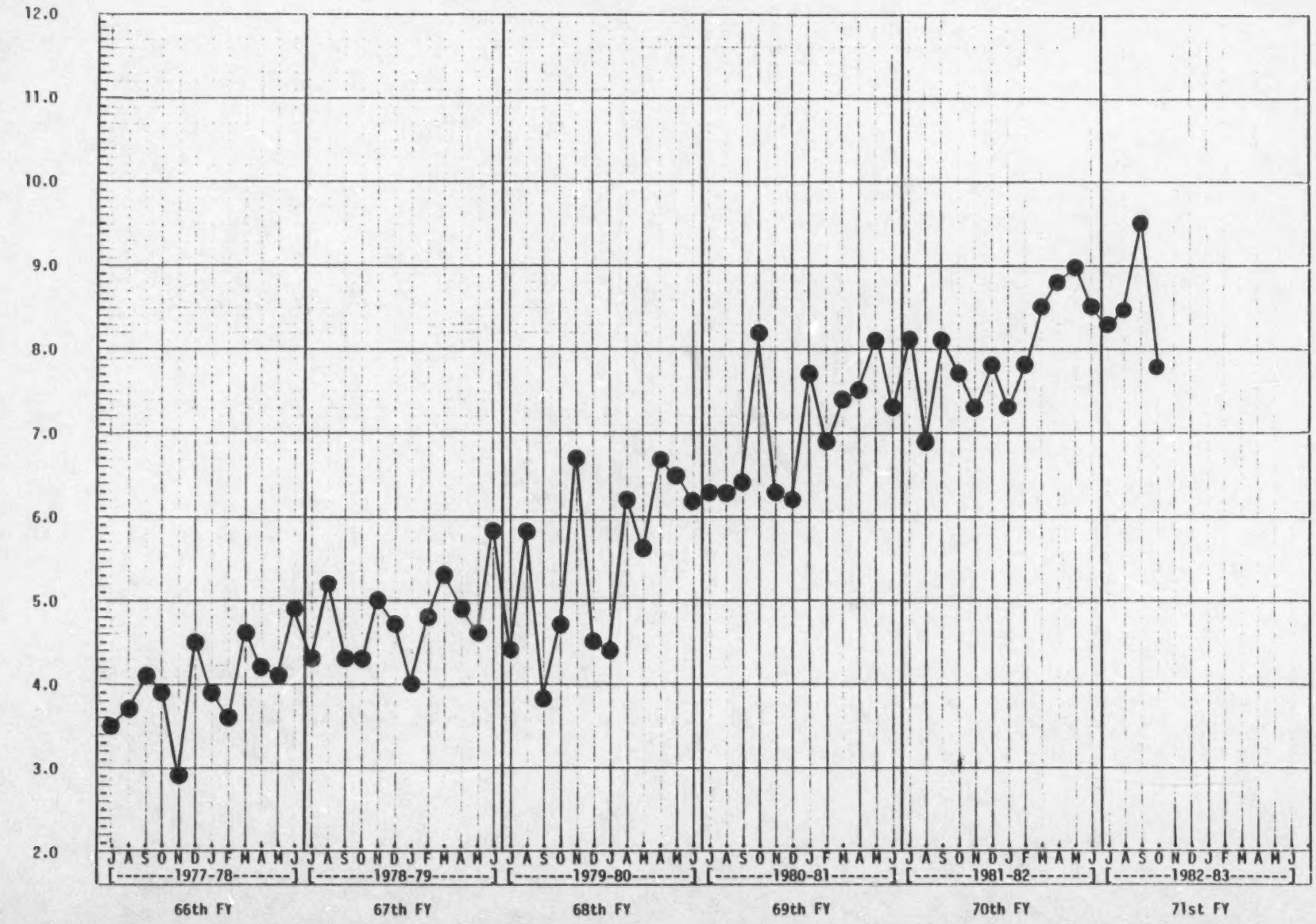
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,238.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304
AUGUST	1,540.81	2,765,748	67.41	357,491	66.22	1,199,227	29.02	539,887	57.50	174,908	1,557.69	109,038	1,095.41	3,021,140	18.79	20,840	50.90	276,530
SEPTEMBER	1,549.56	3,210,681	70.46	486,343	70.29	1,436,727	29.39	594,838	58.94	210,359	1,649.67	133,623	1,112.96	3,118,524	22.72	29,534	53.77	321,139
OCTOBER	1,259.37	2,190,037	72.15	474,432	59.77	1,136,778	26.23	484,144	64.03	205,870	1,731.45	114,276	1,073.89	2,926,338	20.90	23,601	43.30	222,509

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date


Millions of Dollars
12.0
11.0
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7.0
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[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,924	1,739	6,576	19,018	18,459	3,215	66	2,725	1,129	2,120	403	2,616
Aged-SSI	4,920	329	805	2,538	3,269	132	8	255	188	297	97	402
Blind-SSI	235	11	49	106	141	17		29	9	20	4	25
Disabled-SSI	8,670	475	1,780	4,802	5,885	494	20	512	339	729	153	794
Aid to Families with Dependent Children	17,507	805	3,521	10,362	7,650	2,465		2	470	1,022	68	1,353
Foster Care & Adoption Assistance	31	1	10	21	12	4				1		2
Categorically Needy-AFDC Related Institutional Care	2,222	104	352	946	1,410	39	38	1,927	117	26	81	24
CWS Foster Care	339	14	59	243	92	64			6	25		16
MEDICAL PAYMENTS:	$7,777,985	$2,190,037	$ 474,432	$1,136,778	$ 484,144	$205,870	$114,276	$2,926,338	$23,601	$110,367	$25,533	$ 86,609
Aged-SSI	665,141	129,990	29,235	91,448	92,788	16,210	13,407	256,144	1,863	15,993	3,680	14,383
Blind-SSI	116,389	38,522	3,738	6,851	5,168	1,050		58,020	163	1,810	200	867
Disabled-SSI	2,680,853	856,715	151,969	363,887	201,026	41,872	41,738	904,523	8,504	53,161	13,071	44,387
Aid to Families with Dependent Children	2,282,420	1,015,882	274,944	631,682	136,116	139,755		3,225	11,907	37,835	6,646	24,428
Foster Care & Adoption Assistance	3,096	828	648	1,339	135	103				21		22
Categorically Needy-AFDC Related Institutional Care	1,982,348	129,407	8,833	24,044	47,647	3,766	59,131	1,704,426	1,011	695	1,936	1,452
CWS Foster Care	47,738	18,693	5,065	17,527	1,264	3,114			153	852		1,070
UNITS OF SERVICE:	263,966	6,644	18,851	61,317	47,808	12,211	1,871	81,904	2,500	6,064	17,556	7,240
Aged-SSI	34,776	366	1,105	9,360	8,754	413	213	7,198	384	1,162	3,822	1,999
Blind-SSI	3,568	108	171	524	441	62		900	22	79	1,216	45
Disabled-SSI	79,321	2,508	5,546	20,045	18,066	1,668	585	15,507	860	2,605	8,481	3,450
Aid to Families with Dependent Children	75,924	3,216	11,270	27,548	16,050	9,703		91	939	2,113	3,381	1,613
Foster Care & Adoption Assistance	113	2	30	49	17	11				1		3
Categorically Needy-AFDC Related Institutional Care	68,713	354	498	3,036	4,326	140	1,073	58,208	288	64	656	70
CWS Foster Care	1,551	90	231	755	154	214			7	40		60
AVERAGE COST PER PATIENT:	$ 229.28	$ 1,259.37	$ 72.15	$ 59.77	$ 26.23	$ 64.03	$ 1,731.45	$ 1,073.89	$ 20.90	$ 52.06	$ 63.36	$ 33.11
Aged-SSI	135.19	395.11	36.32	36.03	28.38	122.80	1,675.88	1,004.49	9.91	53.85	37.94	35.78
Blind-SSI	495.27	3,502.00	76.29	64.63	36.65	61.76		2,000.69	18.11	90.50	50.00	34.68
Disabled-SSI	309.21	1,803.61	85.38	75.78	34.16	84.76	2,086.90	1,766.65	25.09	72.92	85.43	55.90
Aid to Families with Dependent Children	130.37	1,261.97	78.09	60.96	17.79	56.70		1,612.50	25.33	37.02	97.74	18.05
Foster Care & Adoption Assistance	99.87	828.00	64.80	63.76	11.25	25.75				21.00		11.00
Categorically Needy-AFDC Related Institutional Care	892.15	1,244.30	25.09	25.42	33.79	96.56	1,556.08	884.50	8.64	26.73	23.90	60.50
CWS Foster Care	140.82	1,335.21	85.85	72.13	13.74	48.66			25.50	34.08		66.88
AVERAGE COST PER UNIT:	$ 29.47	$ 329.63	$ 25.17	$ 18.54	$ 10.13	$ 16.86	$ 61.08	$ 35.73	$ 9.44	$ 18.20	$ 1.45	$ 11.96
AVERAGE NO. UNITS PER PATIENT:	7.8	3.8	2.9	3.2	2.6	3.8	28.3	30.1	2.2	2.9	43.6	2.8

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	27	3	14	43	3	2	98
Aged	13	1	4	19	1		55
Blind							1
Disabled	14	2	10	24	2	2	42

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$ 9,504	$ 1,373	$ 484	$ 883	$3,194	$ 181				$ 740	$ 2,649
Aged	3,439		289	349	1,823	87				144	747
Blind	116				66					50	
Disabled	5,949	1,373	195	534	1,305	94				546	1,902

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	133	53	75	193	55	57	2,159
Aged	115	49	58	167	51	46	1,825
Blind							4
Disabled	18	4	17	26	4	11	330

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,222	104	352	946	1,410	39	38	1,927	117	131
Aged	1,878	89	316	781	1,222	23	24	1,624	113	114
Blind	4				3			4		
Disabled	340	15	36	165	185	16	14	299	4	17
MEDICAL PAYMENTS:										
Total	$1,982,348	$ 129,407	$ 8,833	$ 24,044	$ 47,647	$ 3,766	$ 59,131	$1,704,426	$1,011	$4,083
Aged	1,428,746	55,274	6,205	17,460	41,780	2,692	39,417	1,261,586	994	3,338
Blind	8,537				33			8,504		
Disabled	545,065	74,133	2,628	6,584	5,834	1,074	19,714	434,336	17	745

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care--administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/ TOTAL	PARTICIPATION: NUMBER OF RECIPIENTS b/ Cases: Total	Cases: Financial Assistance	Cases: Non-Financial Assistance	Persons: Total	Persons: Financial Assistance	Persons: Non-Financial Assistance	Dollar Value of Food Stamps Issued: Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
AUGUST	55,687	54,282	**	**	171,734	**	**	6,883,876	126.82	40.08
SEPTEMBER	54,906	53,724	**	**	170,896	**	**	6,802,517	126.62	39.81
OCTOBER	55,562	53,875	**	**	171,032	**	**	7,699,828	142.92	45.02
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+1.2	+0.3	**	**	+0.1	**	**	+13.2	+12.9	+13.1
Same Month, Prior Year	c/	+0.1	**	**	+5.2	**	**	+17.5	+17.3	+11.7

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

OCTOBER, 1982

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,562	16,611	2,522	97.0
Bernalillo SE	4,965	1,466	268	90.3
Bernalillo N	5,927	1,878	393	94.4
Bernalillo SW	3,931	1,042	163	92.9
Catron	97	49	3	100.0
Chaves	2,068	637	109	97.9
Colfax	511	174	23	99.6
Curry	1,536	501	48	99.2
De Baca	107	17	7	100.0
Dona Ana	3,928	1,203	107	98.0
Eddy	1,353	454	80	98.7
Grant	1,573	465	88	98.8
Guadalupe	373	118	10	99.7
Harding	53	d/	d/	100.0
Hidalgo	305	100	11	98.4
Lea	1,375	465	90	99.6
Lincoln	259	98	8	98.8
Los Alamos c/				
Luna	943	290	62	99.4
McKinley	4,862	1,080	137	99.1
Mora	432	139	10	100.0
Otero	1,342	400	66	98.4
Quay	341	163	23	99.7
Rio Arriba	2,863	808	80	95.1
Roosevelt	866	251	26	98.8
Sandoval	1,748	529	83	99.4
San Juan	3,108	1,015	173	96.8
San Miguel	1,965	563	107	99.6
Santa Fe	2,471	789	110	98.7
Sierra	434	146	19	99.1
Socorro	1,077	322	34	99.5
Taos	1,605	567	42	99.3
Torrance	525	134	17	99.2
Union	161	43	7	100.0
Valencia	1,160	364	49	99.2
Cibola	1,298	341	69	99.7

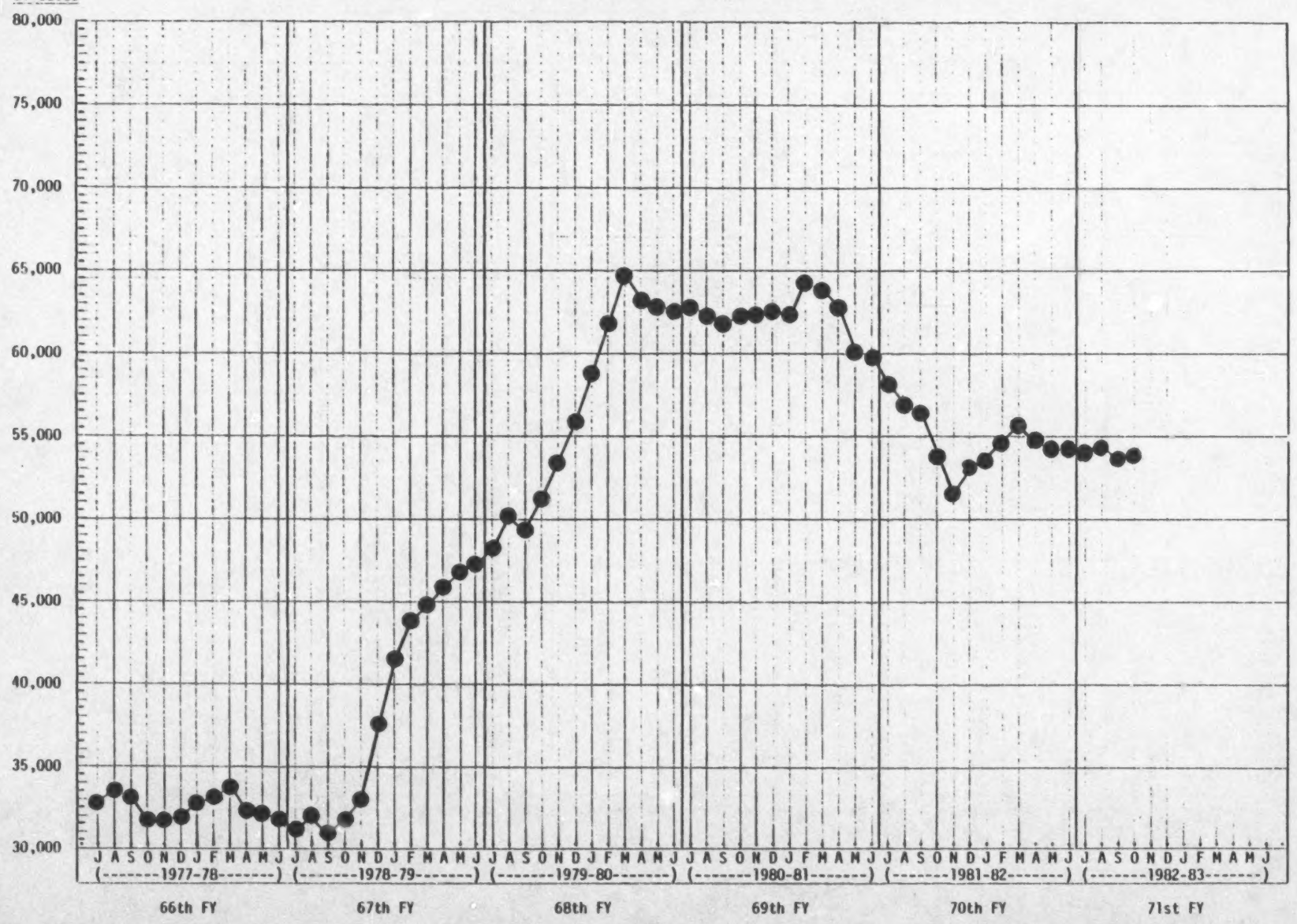
a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	53,875			171,032			$7,699,828	$28,183,016	$142.92	$45.02
Bernalillo SE	4,484			12,158			589,587	2,198,023	131.49	48.49
Bernalillo N	5,598			15,687			748,854	2,763,319	133.77	47.74
Bernalillo SW	3,653			11,541			534,178	1,977,920	146.23	46.29
Catron	97			313			15,932	54,861	164.25	50.90
Chaves	2,024			6,243			287,989	1,015,648	142.29	46.13
Colfax	509	D A T A		1,599	D A T A		65,032	217,643	127.76	40.67
Curry	1,524			4,741			213,908	760,521	140.36	45.12
De Baca	107			289			12,226	42,010	114.26	42.30
Dona Ana	3,851			13,747			594,084	2,132,347	154.27	43.22
Eddy	1,336			4,261			183,615	607,650	137.44	43.09
Grant	1,554	N O T		5,554	N O T		245,663	778,185	158.08	44.23
Guadalupe	372			1,040			42,637	158,954	114.62	41.00
Harding	53			148			5,344	20,186	100.83	36.11
Hidalgo	300			1,018			42,683	150,910	142.28	41.93
Lea	1,369			4,677			210,290	728,632	153.61	44.96
Lincoln	256			708			28,864	96,769	112.75	40.77
Los Alamos b/		A V A I L A B L E			A V A I L A B L E					
Luna	937			3,160			138,454	521,483	147.76	43.81
McKinley	4,816			18,733			840,191	3,219,126	174.46	44.85
Mora	432			1,268			52,064	204,181	120.52	41.06
Otero	1,320			4,130			179,246	645,294	135.79	43.40
Quay	340			953			40,626	143,993	119.49	42.63
Rio Arriba	2,723			7,765			343,554	1,309,318	126.17	44.24
Roosevelt	856			2,468			113,259	396,620	132.31	45.89
Sandoval	1,737			7,065			315,425	1,207,384	181.59	44.65
San Juan	3,009			11,089			491,900	1,868,629	163.48	44.36
San Miguel	1,957			5,480			246,825	884,761	126.12	45.04
Santa Fe	2,438			6,365			293,121	1,111,586	120.23	46.05
Sierra	430			1,076			45,360	173,960	105.49	42.16
Socorro	1,072			3,314			148,273	548,511	138.31	44.74
Taos	1,594			4,334			192,770	701,094	120.93	44.48
Torrance	521			1,532			68,101	239,202	130.71	44.45
Union	161			483			19,392	68,139	120.45	40.15
Valencia	1,151			3,546			157,899	576,234	137.18	44.53
Cibola	1,294			4,547			192,482	659,923	148.75	42.33

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an ISD program.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				49,929	3.83	XXX	171,032	13.13	XXX
Bernalillo				15,769	3.76	16	39,386	9.38	26
Catron				62	2.28	30	313	11.51	23
Chaves				1,896	3.71	18	6,243	12.22	19
Colfax				448	3.28	22	1,599	11.70	21
Curry				1,734	4.13	11	4,741	11.28	24
De Baca				77	3.14	23	289	11.78	20
Dona Ana				3,465	3.60	20	13,747	14.27	15
Eddy				1,120	2.34	27	4,261	8.90	29
Grant	UNDUPLICATED			1,024	3.91	13	5,554	21.20	8
Guadalupe				315	7.01	4	1,040	23.13	6
Harding				12	1.10	32	148	13.58	17
Hidalgo				306	5.06	9	1,018	16.83	12
Lea				1,327	2.37	26	4,677	8.35	31
Lincoln		COUNT		163	1.48	31	708	6.44	32
Los Alamos				38	0.22	33	c/		
Luna				628	4.03	12	3,160	20.28	11
McKinley				4,548	8.06	3	18,733	33.19	1
Mora				352	8.37	1	1,268	30.15	2
Otero		NOT		1,028	2.30	29	4,130	9.25	27
Quay				308	2.91	24	953	9.01	28
Rio Arriba				1,558	5.32	7	7,765	26.52	3
Roosevelt		AVAILABLE		865	5.51	6	2,466	15.72	13
Sandoval				1,306	3.75	17	7,065	20.30	10
San Juan				3,153	3.87	14	11,089	13.62	16
San Miguel				1,878	8.25	2	5,480	24.09	5
Santa Fe				1,835	2.43	25	6,365	8.45	30
Sierra				300	3.55	21	1,076	12.73	18
Socorro				724	5.76	5	3,314	26.37	4
Taos				1,012	5.20	8	4,334	22.28	7
Torrance				316	4.22	10	1,532	20.45	9
Union				110	2.33	28	483	10.22	25
Valencia				1,155	3.76	15	3,546	11.55	22
Cibola				1,099	3.61	19	4,547	14.96	14

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,735	2,452	63	10	0	166	12	32	843	693	32	2	1	98	3	14
Bernalillo SE	265	214	16				4	31	96	77	3				2	14
Bernalillo N	344	304	6	1		32		1	86	75	6			5		
Bernalillo SW	182	180	2						248	240	7				1	
Catron	1	1							1	1						
Chaves	123	106	4			13			2	1				1		
Colfax	15	15							13	9	1			3		
Curry	97	94		1		2			4	3	1					
De Baca	1					1										
Dona Ana	176	168	3	1		4			36	34				2		
Eddy	67	58		1		8			7	3	1			3		
Grant	62	46				12	4		9	8				1		
Guadalupe	17	16	1						4	3	1					
Harding	1	1														
Hidalgo	22	18				4			1					1		
Lea	55	40	1	1		13			15	11	2			2		
Lincoln	23	16	1			6			3					3		
Los Alamos																
Luna	35	32				3			2	2						
McKinley	264	251	1	1		11			72	65	1		1	5		
Mora	15	15														
Otero	73	59	4	1		9			16	13	1			2		
Quay	14	13	1						1	1						
Rio Arriba	81	74	5				2		20	19	1					
Roosevelt	42	35	4			3			11	6	2			3		
Sandoval	82	80	2						3	2	1					
San Juan	186	174	1			11			46	42				4		
San Miguel	116	105				10	1		22	2	1			19		
Santa Fe	104	93	5	1		4	1		49	32	1			16		
Sierra	19	19														
Socorro	41	33		1		7			7	2				5		
Taos	63	61	2						10	6	2	2				
Torrance	26	26							2	2						
Union	4	3				1			6	3				3		
Valencia	63	51	4			8			32	17				15		
Cibola	56	51		1		4			19	14				5		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/ OCTOBER, 1982
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY TOTAL	N. BERN.	SE BERN.	SW BERN.	SANTA FE AREA TOTAL	RIO ARRIBA	SANTA FE	STATE TOTAL THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	221	102	66	53	41	18	23	)	
b. Supplement	21	8		13	5	3	2	)1,063	4,568
c. Redetermination	616	275	178	163	159	89	70	)	
EXEMPTIONS									
Initial	506	213	167	126	90	44	46	596	2,426
REFERRALS FOR REGISTRATION	149	41	73	35	18	1	17	167	789
a. Mandatory	113	32	51	30	18	1	17	131	615
b. Voluntary	36	9	22	5	0			36	174
REFERRALS OVER-DUE									
END OF MONTH	18	4	14		1	1		19	123
REGISTRATIONS	119	54	39	26	17		17	136	713
a. Mandatory	98	46	30	22	17		17	115	619
b. Voluntary	21	8	9	4	0			21	94
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	14	$2,463	8	$786	55	$10,506	37	$2,796
BERNALILLO COUNTY	12	$1,993	6	$540	34	$6,113	25	$1,682
N. Bernalillo	5	954	4	401	19	3,619	18	1,273
SE Bernalillo	7	1,039	2	139	14	2,373	6	309
SW Bernalillo					1	121	1	100
SANTA FE AREA	2	$470	2	$246	21	$4,393	12	$1,114
Rio Arriba County	1	281	1	113	6	1,269	5	449
Santa Fe County	1	189	1	133	15	3,124	7	665

a/ Amounts shown represent grant savings to ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS: Number of Cases: OPENED: Current Month	CASE ACTIONS: Number of Cases: CLOSED: Current Month	CASE ACTIONS: Number of Cases: CONTINUED OPEN END OF MONTH	ACTION INITIATED: Number of Cases: REFERRED TO OTHER STATES	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Current Month	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Fiscal Year to Date	SUCCESSFUL ACTIONS: Number of Cases In Which: ABSENT PARENTS LOCATED: Current Month	ABSENT PARENTS LOCATED: Fiscal Year to Date	PATERNITY ESTABLISHED: Current Month	PATERNITY ESTABLISHED: Fiscal Year to Date	SUPPORT OBLIGATION ESTABLISHED: Current Month	SUPPORT OBLIGATION ESTABLISHED: Fiscal Year to Date	ENFORCEMENT ACTIONS RECEIVED: Current Month	ENFORCEMENT ACTIONS RECEIVED: Fiscal Year to Date
STATE TOTAL	740	360	72,163	187	567	2,105	628	2,780	92	313	287	1,159	482	2,202
AFDC:	625	346	68,620	137	499	1,867	506	2,336	91	305	255	1,023	422	1,973
Region I-Farmington	92		9,644	15	40	153	42	156	25	58	36	104	27	160
Region II-Las Cruces	171	44	10,703	38	186	720	68	337	16	35	59	187	112	408
Region III-Albuquerque	169	52	28,955	38	93	301	238	1,066	35	122	109	427	139	608
Region IV-Las Vegas	75	176	5,956	28	159	484	99	362	5	26	30	111	64	310
Region V-Santa Fe	39	41	6,395	17	14	47	43	160		12	3	20	60	182
Region VI-Roswell	79	33	6,967	1	7	162	16	255	10	52	18	174	20	305
Non-AFDC:	115	14	3,543	50	68	238	122	444	1	8	32	136	60	229
Region I-Farmington	13		450	6	6	21	10	23			4	18	6	32
Region II-Las Cruces	9		825	18	18	77	13	61			11	39	10	51
Region III-Albuquerque	69	5	1,354	24	24	62	86	306	1	5	10	46	32	89
Region IV-Las Vegas	10	2	377	1	14	54	8	32		1	5	17	3	19
Region V-Santa Fe	6	3	250	1	6	18	5	17		1		2	7	31
Region VI-Roswell	8	4	287			6		5		1	2	14	2	7

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Amount Ordered Per Month	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Average Amount Per Judgment Received	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Arrearages: Amount Ordered Per Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Received Current Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Fiscal Year to Date	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Average Adjusted Collection Per Month, Fiscal Year to Date	INCENTIVE INCOME AND NON-AFDC FEES: Received Current Month	INCENTIVE INCOME AND NON-AFDC FEES: Fiscal Year to Date	INCENTIVE INCOME AND NON-AFDC FEES: Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$30,379	$105.85	$589,759	$332,552	$1,382,600	$345,650	$30,697	$116,038	$29,010
AFDC	21,394	105.39	393,882				27,447	105,058	26,265
Non-AFDC	4,885	232.62	92,257				3,250	10,980	2,745
*Resp. Reciprocal	4,100	65.08	103,620				XXX	XXX	XXX

(See Page 28)

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

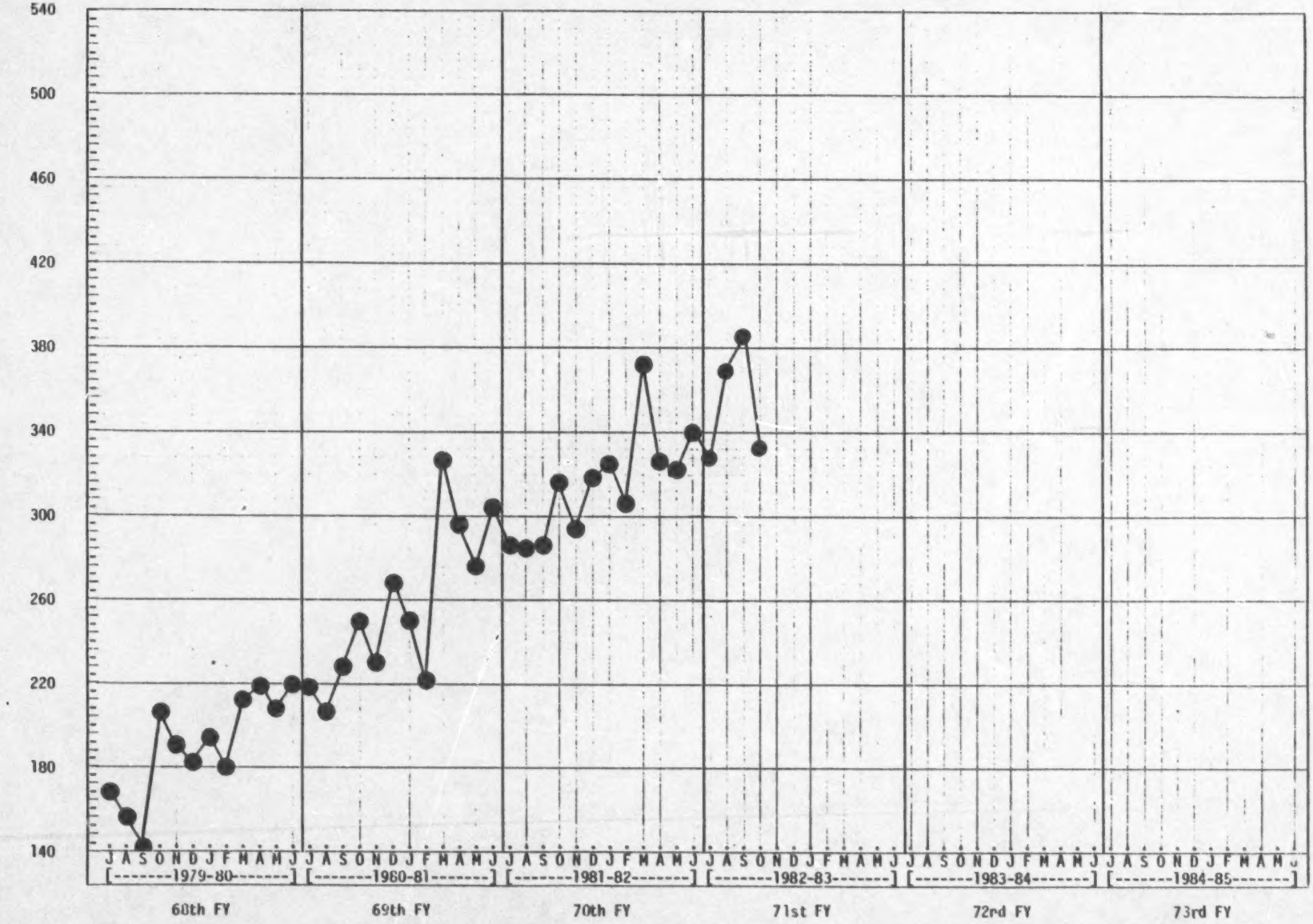
OCTOBER, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$332,552		$1,382,600	
Prior Month Collections Distributed this Month	245,738		1,002,948	
Less: Collections Made for Other States (URESA)	-62,209		-186,608	
Less: Distributed Post-and Non-AFDC Collections	-161,464		-514,495	
Less: Collections Held for Future Distribution	-140,765		-899,531	
Net AFDC Collections Retained by State and Federal Governments	$213,852		$784,914	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$70,165		$257,530
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 3,250		$10,980	
Incentive Income	27,447		105,058	
Total Other Income	$30,697		$116,038	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Income		28,260		107,804
STATE'S SHARE OF ALL RECEIPTS		$ 98,425		$365,334
CSEB Operating Costs				
Direct Expenditures	$252,411		$694,595	
Indirect Costs (administrative overhead)	74,461		259,588	
Total Operating Costs	$326,872		$954,183	
Other Costs	755		3,019	
Total Cost	$327,627		$957,202	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$ 82,473		$241,565

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date


Thousands of Dollars
540
500
460
420
380
340
300
260
220
180
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------] [-------1983-84-------] [-------1984-85-------]
60th FY
69th FY
70th FY
71st FY
72rd FY
73rd FY

1

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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

NOVEMBER 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$19,832,177	$3,888,352	$15,943,825	19.6	80.4	XXX	XXX
FINANCIAL ASSISTANCE: a/	18,835	45,881	$ 3,677,111	$1,179,147	$ 2,497,964	32.1	67.9	$195.23	$ 73.72
Aid to Families with Dependent Children	17,674	45,382	3,531,573	1,069,232	2,442,341	30.3	69.2	199.82	72.99
Refugee Resettlement Program	312	641	55,623	XXX	55,623	XXX	100.0	178.28	86.78
General Assistance	582	591	69,943	69,943	XXX	100.0	XXX	120.18	118.35
State Supplement for Residential Care	267	267	19,972	19,972	XXX	100.0	XXX	74.80	74.80
Repatriates Program			XXX			XXX	100.0		
CHANGE FROM:									
Prior Month	-29	-48	$ -5,691	$ -1,288	$ -4,403	0.0	0.0	$ 0.00	$- 0.04
Same Month, Prior Year	-1,815	-6,252	$-368,296	$ -107,329	$ -260,967	+0.3	-0.3	$ -0.67	$ +1.65
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,040	$8,212,618	$2,694,560	$5,518,058	32.8	67.2	XXX	$248.57
Supplemental Security Income	XXX	13,782	3,717,028	1,219,557	2,497,471	32.8	67.2	XXX	269.70
Aid to Families with Dependent Children	XXX	16,693	2,282,454	748,873	1,533,581	32.8	67.2	XXX	136.73
Foster Care and Adoption Assistance	XXX	32	3,565	1,170	2,395	32.8	67.2	XXX	111.41
Categorically Needy-AFDC Related	XXX					32.8	67.2	XXX	
Institutional Care	XXX	2,225	2,081,511	682,944	1,398,567	32.8	67.2	XXX	935.51
GWS Foster Care	XXX	308	128,060	42,016	86,044	32.8	67.2	XXX	415.78
CHANGE FROM:									
Prior Month	XXX	- 884	$ +434,633	$+142,603	$ +292,030	0.0	0.0	XXX	$+19.29
Same Month, Prior Year	XXX	-1,066	$ +880,803	$+288,992	$ +591,811	0.0	0.0	XXX	$+33.60
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 51,539	$14,645	$36,894	28.4	71.6	XXX	*
Refugee Resettlement Program	XXX	*	36,894	XXX	36,894	XXX	100.0	XXX	*
Special Needs Program	XXX	*	14,645	14,645	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX			XXX		XXX	100.0	XXX	
FOOD STAMP ASSISTANCE: c/	54,994	174,363	$7,890,909	XXX	$7,890,909	XXX	100.0	$143.49	$45.26
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+1,119	+3,331	$ + 191,081	XXX	$+191,081	XXX	0.0	$ +0.57	$+0.24
Same Month, Prior Year	+3,323	+16,963	$+1,406,659	XXX	$+1,406,659	XXX	0.0	$+18.00	$ +4.06

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
*Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,366	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY*	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	260	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
AUGUST	19,089c/	50,695c/	4,546,830c/	17,845	49,024	33,305	4,379,579	350	764	71,776	613	623	74,194	280	21,000
SEPTEMBER	18,945c/	50,133c/	3,703,428c/	17,727	48,503	32,884	3,546,991	342	742	65,108	600	609	72,423	275	20,625
OCTOBER	18,864c/	49,929c/	3,682,802c/	17,669	48,346	32,787	3,530,665	328	704	60,393	590	599	70,763	276	20,700
NOVEMBER	18,835	49,881	3,677,111	17,674	48,382	32,808	3,531,573	312	641	55,623	582	591	69,943	267	19,972
	Percentage Change from:														
Prior Month	-0.2	-0.1	-0.2	d/	+0.1	+0.1	d/	-4.9	-8.9	-7.9	-1.4	-1.3	-1.2	-3.3	-3.5
Same Month, Prior Year	-8.8	-11.1	-9.1	[illegible]	-10.0	-11.4	-7.6	-42.1	-52.4	-47.1	-10.5	-10.9	-10.2	-5.0	-5.2
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.c	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY	199.34	73.69		204.07	73.00			196.40	79.19		120.40	117.79		75.00	
1982-83 FY:															
JULY	195.45	73.66		200.16	72.91			189.61	83.48		119.38	117.15		75.00	
AUGUST	238.19	89.69		245.42	89.34			205.07	93.95		121.03	119.09		75.00	
SEPTEMBER	195.48	73.87		200.09	73.13			184.53	85.05		120.71	118.92		75.00	
OCTOBER	195.23	73.76		199.82	73.03			184.13	85.79		119.94	118.14		75.00	
NOVEMBER	195.23	73.72		199.82	72.99			178.28	86.78		120.18	118.35		74.80	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. c/ Includes Repatriates Program. d/Less than one-tenth of one percent.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

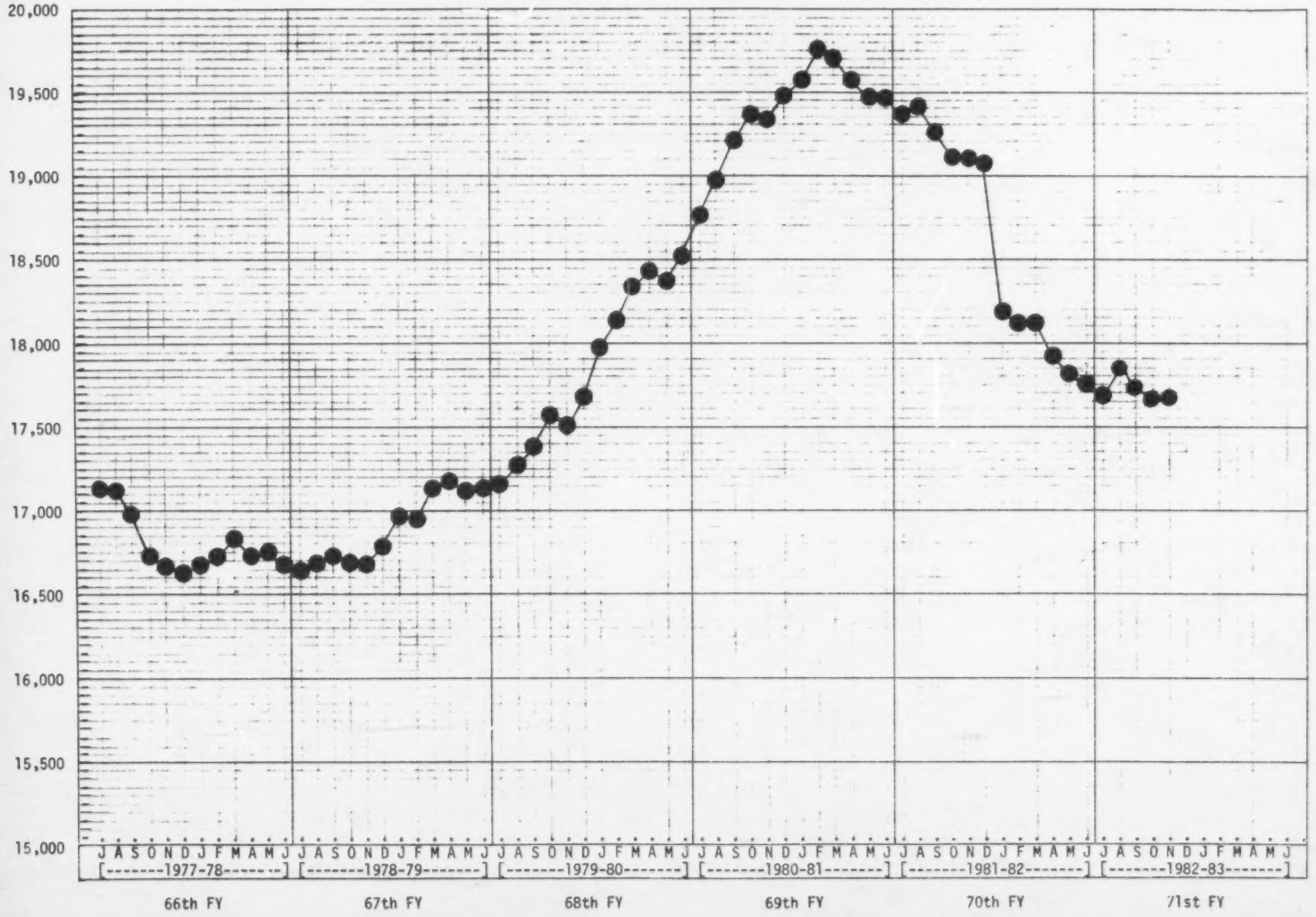
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,674	17,721	48,382	48,565	$3,531,573	$18,529,845	$199.82	$209.13	$72.99	$76.31
Bernalillo SE	1,796		4,782		375,044	1,937,507	208.82		78.43	
Bernalillo N	2,194		5,757		456,452	2,392,812	208.05		79.29	
Bernalillo SW	1,587		4,279		328,393	1,703,010	206.95		76.75	
Catron	25		63		4,559	21,830	182.36		72.37	
Chaves	663		1,867		138,781	714,623	209.32		74.33	
Colfax	175		466		34,370	174,634	196.40		73.76	
Curry	564		1,664		121,336	645,919	215.13		72.92	
DeBaca	26		72		5,027	26,804	193.35		69.82	
Dona Ana	1,142		3,391		239,935	1,258,651	210.10		70.76	
Eddy	407		1,142		82,912	400,936	203.71		72.60	
Grant	339		1,006		71,362	360,815	210.57		70.96	
Guadalupe	110		302		21,992	111,425	199.93		72.82	
Harding	3		11		632	3,290	210.67		57.45	
Hidalgo	95		274		19,160	107,875	201.68		69.93	
Lea	422		1,263		89,591	475,473	212.30		70.94	
Lincoln	73		179		13,799	66,188	189.03		77.09	
Los Alamos	17		39		3,114	16,626	183.18		79.85	
Luna	222		637		47,101	254,520	212.17		73.94	
McKinley	1,672		4,554		290,310	1,571,493	173.63		63.75	
Mora	118		329		23,095	123,625	195.72		70.20	
Otero	396		1,015		76,392	412,284	192.91		75.26	
Quay	112		300		22,242	118,007	198.59		74.14	
Rio Arriba	577		1,484		110,221	595,324	191.02		74.27	
Roosevelt	276		842		60,330	305,730	217.01		71.65	
Sandoval	499		1,331		88,223	466,578	176.80		66.28	
San Juan	1,108		3,113		199,607	1,086,666	180.15		64.12	
San Miguel	660		1,785		132,493	689,564	200.75		74.23	
Santa Fe	686		1,772		135,828	733,844	198.00		76.65	
Sierra	108		307		22,406	118,213	207.46		72.98	
Socorro	249		729		48,488	251,836	194.73		66.51	
Taos	377		967		72,992	387,091	193.61		75.48	
Torrance	120		310		22,237	117,791	185.31		71.73	
Union	41		101		7,347	36,314	179.20		72.74	
Valencia	400		1,130		82,979	429,689	207.45		73.43	
Cibola	413		1,119		82,803	410,856	200.49		74.00	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	485	514	493	523	$ 58,190	$308,753	$119.98	$120.16	$118.03	$118.12
Bernalillo SE	69		70		8,663	48,557	125.55		123.76	
Bernalillo N	79		81		10,281	54,763	130.14		126.93	
Bernalillo SW	43		44		5,313	26,314	123.56		120.75	
Catron	1		1		102	630	102.00		102.00	
Chaves	20		21		2,371	10,966	118.55		112.90	
Colfax	7		7		869	4,156	124.14		124.14	
Curry	13		13		1,705	7,948	131.15		131.15	
De Baca	1		1		55	275	55.00		55.00	
Dona Ana	24		25		2,311	9,864	96.29		92.44	
Eddy	6		6		737	3,644	122.83		122.83	
Grant	5		5		466	2,569	93.20		93.20	
Guadalupe	2		2		143	1,103	71.50		71.50	
Harding						536				
Hidalgo	2		2		273	939	136.50		136.50	
Lea	15		15		1,695	10,228	113.00		113.00	
Lincoln	2		2		236	1,180	118.00		118.00	
Los Alamos										
Luna	6		6		768	2,935	128.00		128.00	
McKinley	10		10		1,221	5,221	122.10		122.10	
Mora	5		5		406	2,104	81.20		81.20	
Otero	13		13		1,624	8,541	124.92		124.92	
Quay	4		4		454	3,655	113.50		113.50	
Rio Arriba	26		27		3,115	17,191	119.81		115.37	
Roosevelt	10		10		1,198	7,670	119.80		119.80	
Sandoval	5		5		564	2,113	112.80		112.80	
San Juan	5		5		590	3,720	118.00		118.00	
San Miguel	19		19		1,927	12,233	101.42		101.42	
Santa Fe	43		43		5,092	28,253	118.42		118.42	
Sierra	6		6		740	2,963	123.33		123.33	
Socorro	6		6		652	2,839	108.67		108.67	
Taos	9		9		996	7,707	110.67		110.67	
Torrance	6		6		708	2,702	118.00		116.00	
Union	2		2		270	1,094	135.00		135.00	
Valencia	11		11		1,370	8,799	124.55		124.55	
Cibola	10		11		1,275	5,621	127.50		115.91	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

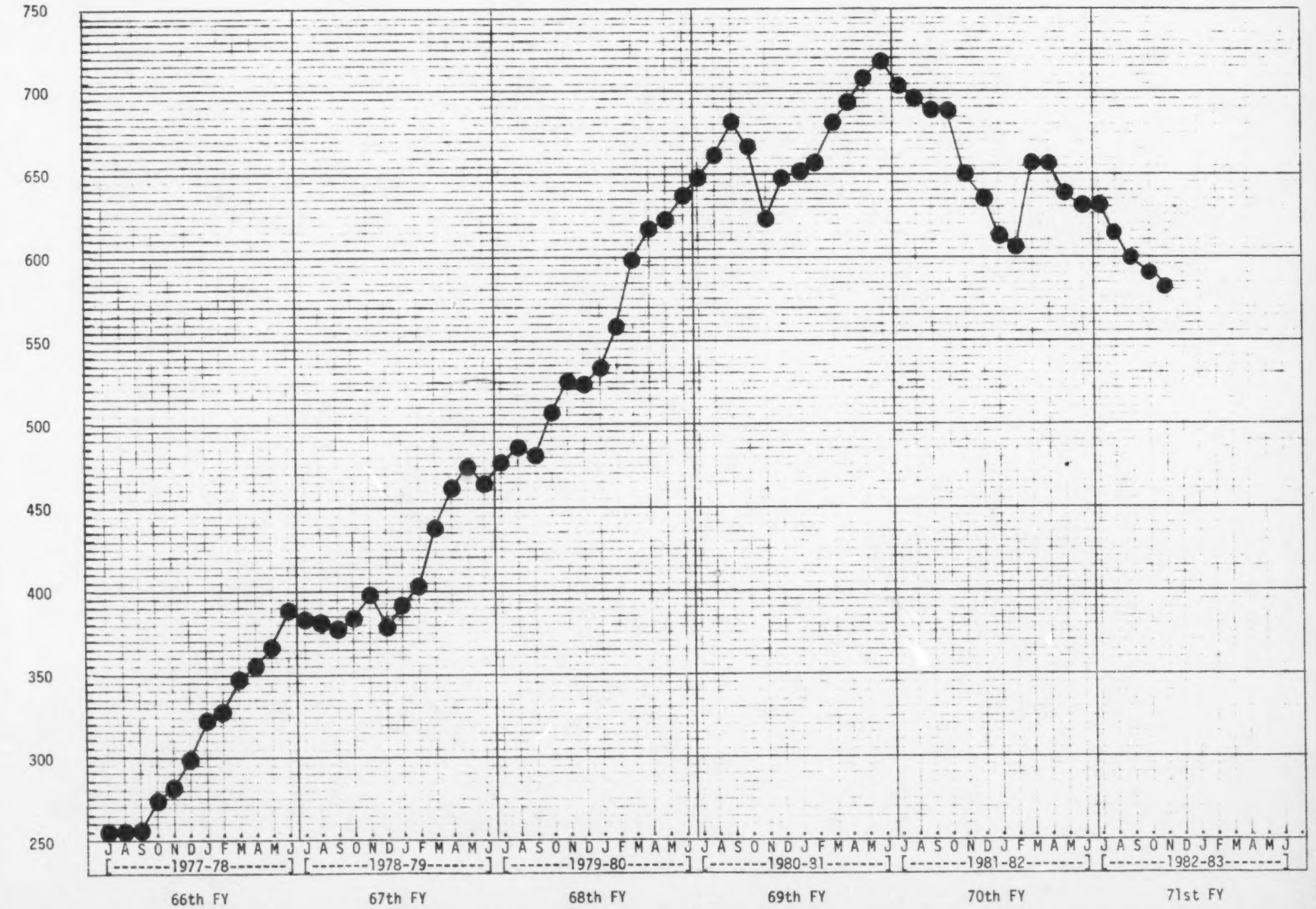
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	97	89	98	90	$11,753	$53,896	$121.16	$120.57	$119.93	$119.50
Bernalillo SE	11		11		1,389	6,816	126.27		126.27	
Bernalillo N	7		7		953	2,915	136.14		136.14	
Bernalillo SW	5		5		597	3,794	119.40		119.40	
Catron										
Chaves	2		2		273	1,319	136.50		136.50	
Colfax	1		1		134	670	134.00		134.00	
Curry	4		4		546	2,625	136.50		136.50	
De Baca										
Dona Ana	7		7		739	3,307	105.57		105.57	
Eddy	1		1		139	366	139.00		139.00	
Grant										
Guadalupe	1		1		139	139	139.00		139.00	
Harding										
Hidalgo	2		2		278	1,529	139.00		139.00	
Lea	5		5		675	3,860	135.00		135.00	
Lincoln	3		3		343	1,066	114.33		114.33	
Los Alamos										
Luna	2		2		143	286	71.50		71.50	
McKinley	3		3		340	1,365	113.33		113.33	
Mora	2		2		236	1,738	118.00		118.00	
Otero	6		6		731	2,212	121.83		121.83	
Quay										
Rio Arriba	5		5		518	2,112	103.60		103.60	
Roosevelt	9		9		1,052	4,033	116.89		116.89	
Sandoval	1		1		134	1,331	134.00		134.00	
San Juan	1		1		134	907	134.00		134.00	
San Miguel	4		4		424	1,704	106.00		106.00	
Santa Fe	6		6		703	3,403	117.17		117.17	
Sierra										
Socorro	2		2		199	1,295	99.50		99.50	
Taos	5		6		703	3,459	140.60		117.17	
Torrance	1		1		134	938	134.00		134.00	
Union										
Valencia						416				
Cibola	1		1		97	291	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	267	275	$ 19,972	$ 102,997	$ 74.80	$74.96
Bernalillo SE	32		2,347	12,697	73.34	
Bernalillo N	17		1,275	6,600	75.00	
Bernalillo SW	17		1,275	6,825	75.00	
Catron						
Chaves						
Colfax						
Curry	3		225	1,650	75.00	
De Baca						
Dona Ana	20		1,500	7,050	75.00	
Eddy						
Grant	26		1,950	9,375	75.00	
Gundalupe	16		1,200	4,725	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	4		300	2,100	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,500	75.00	
Otero						
Quay						
Rio Arriba	16		1,200	6,075	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	90		6,750	35,400	75.00	
Santa Fe	17		1,275	7,125	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	1,875	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	312	339	641	734	$ 55,623	$ 319,359	$ 178.26	$ 166.93	$ 86.76	$ 80.99
Bernalillo SE	267		540		47,476	275,860	177.81		87.92	
Bernalillo N	34		71		6,209	30,174	182.62		87.45	
Bernalillo SW										
Catron										
Chaves	1		1		131	655	131.00		131.00	
Colfax										
Curry	10		29		1,807	12,657	180.70		62.31	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

November 1982

COUNTIES	Received by Local Offices					Disposed of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
TOTAL	1,721	1,449	253	3	16	1,886	1,586	276	5	19	1,832	1,406	410	1	15
Bernalillo SE	164	120	33	2	9	175	117	43	2	13	141	89	44	1	7
Bernalillo N	305	232	67		6	335	259	72		4	322	217	98		7
Bernalillo SW	74	66	8			118	106	12			131	97	34		
Catron	3	2	1			3	2	1			2	2			
Chaves	85	73	12			86	78	7		1	64	49	15		
Colfax	25	22	3			27	25	2			19	15	4		
Curry	60	50	9		1	57	49	7		1	57	44	12		1
De Baca															
Dona Ana	90	80	10			101	87	13	1		147	124	23		
Eddy	54	47	7			65	60	5			53	43	10		
Grant	24	21	3			37	33	3	1		46	37	9		
Guadalupe	4	3	1			14	10	4							
Harding															
Hidalgo	10	9	1			7	7				10	8	2		
Lea	94	87	7			95	87	8			20	54	11		
Lincoln	6	6				14	12	2			55	8	2		
Los Alamos	1	1				1	1								
Luna	42	37	5			37	34	3			36	30	6		
McKinley	102	100	2			98	92	6			140	134	6		
Mora	4	4				8	3	5			3	1	2		
Otero	32	27	5			41	40	1			54	43	11		
Quay	18	14	4			14	12	2			18	11	7		
Rio Arriba	41	30	11			57	43	14			41	28	13		
Roosevelt	32	28	4			38	34	4			27	21	6		
Sandoval	49	44	5			51	47	4			44	36	8		
San Juan	112	104	8			117	111	6			140	130	10		
San Miguel	38	32	5	1		51	40	10	1		31	21	10		
Santa Fe	86	68	18			74	58	16			80	56	24		
Sierra	15	12	3			15	11	4			11	7	4		
Socorro	12	10	2			19	16	3			11	6	5		
Taos	10	8	2			12	9	3			11	6	5		
Torrance	16	14	2			13	12	1			22	16	6		
Union	6	6				1	1				9	9			
Valencia	44	37	7			44	39	5			42	29	13		
Cibola	63	55	8			61	51	10			45	35	10		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,406	1,151	255	410	252	158	1	1		15	10	5
Bernalillo NE	89	75	14	44	22	22	1	1		7	3	4
Bernalillo N	217	198	19	98	64	34				7	6	1
Bernalillo SW	97	59	38	34	12	22						
Catron	2	2										
Chaves	49	43	6	15	11	4						
Colfax	15	12	3	4	2	2						
Curry	44	42	2	12	10	2				1	1	
De Baca												
Dona Ana	124	81	43	23	10	13						
Eddy	43	41	2	10	6	4						
Grant	37	22	15	9	4	5						
Guadalupe												
Harding												
Hidalgo	8	8		2	1	1						
Lea	9		9	11	9	2						
Lincoln	53	46	7	2		2						
Los Alamos												
Luna	30	29	1	6	5	1						
McKinley	134	114	20	6	3	3						
Mora	1	1		2	1	1						
Otero	43	34	9	11	5	6						
Quay	11	10	1	7	7							
Rio Arriba	28	19	9	13	10	3						
Roosevelt	21	17	4	6	3	3						
Sandoval	36	34	2	8	7	1						
San Juan	130	115	15	10	8	2						
San Miguel	21	17	4	10	6	4						
Santa Fe	56	43	13	24	16	8						
Sierra	7	7		4	4							
Socorro	6	4	2	5	4	1						
Taos	6	4	2	5	4	1						
Torrance	16	15	1	6	3	3						
Union	9	5	4									
Valencia	29	22	7	13	6	6						
Cibola	35	32	3	10	9	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	930	820	89	5	16	932	811	77	12	32	18,394	17,301	531	265	297
Bernalillo SE	96	68	13	2	13	118	79	14	5	20	2,139	1,776	70	33	260
Bernalillo N	130	110	18		2	140	120	10	1	9	2,248	2,122	82	17	27
Bernalillo SW	68	63	5			63	60	3			1,610	1,547	46	17	
Catron	1	1									27	26	1		
Chaves	36	35	1			40	36	3		1	660	642	18		
Colfax	14	13	1			6	5	1			178	171	7		
Curry	25	24			1	31	26	2	1	2	582	553	16	3	10
De Baca						1	1				26	25	1		
Dona Ana	45	39	5	1		58	54	3	1		1,171	1,124	28	19	
Eddy	32	31	1			17	17				414	406	8		
Grant	19	17	1	1		15	15				357	326	5	26	
Guadalupe	8	7	1			4	4				128	108	3	17	
Harding						2	2				1	1			
Hidalgo	4	4				5	4	1			97	94	3		
Lea	37	37				41	38	3			418	401	17		
Lincoln	13	10	3			2	2				83	73	6	4	
Los Alamos						1	1				16	16			
Luna	14	13	1			10	10				227	219	8		
McKinley	66	64	2			49	46	3			1,665	1,653	12		
Mora	3	2	1			5	3	2			123	114	5	4	
Otero	25	25				19	17	2			403	386	17		
Quay	5	5				7	7				114	110	4		
Rio Arriba	27	20	7			26	22	4			614	572	26	16	
Roosevelt	20	18	2			14	11	3			292	273	19		
Sandoval	24	22	2			26	26				501	494	7		
San Juan	54	54				75	73	2			1,085	1,079	6		
San Miguel	31	24	6	1		28	17	8	3		763	657	18	88	
Santa Fe	47	36	11			60	52	7	1		720	659	45	16	
Sierra	9	7	2			5	5				110	104	6		
Socorro	12	10	2			6	6				251	243	8		
Taos	9	8	1			15	14	1			364	370	14		
Torrance	8	8				10	7	3			122	118	4		
Union	1	1				1	1				47	40	2	5	
Valencia	18	18				16	14	2			403	395	8		
Cibola	29	26	3			16	16				415	404	11		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX		
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	AND Needy b/	Refugee Resettlement	Special Needs	Repatriates
			Aged	Blind	Disabled										
Total	77,274	76,523	9,253	446	14,290	48,528	1,075	133	2,225	169	1	403	647	104	0
Bernalillo	21,387	20,757	1,383	116	3,456	14,851	391	21	396	5		95	617	15	
Catron	104	103	22		15	63						3		1	
Chaves	3,091	3,074	365	10	627	1,870	40	3	133			26	1	16	
Colfax	713	713	95	7	120	466	2	2	16			5			
Curry	2,496	2,465	212	8	391	1,674	27	25	109	6		13	29	2	
De Baca	180	180	41		38	72			29						
Dona Ana	5,301	5,289	714	16	962	3,395	61	20	91	1		29		12	
Eddy	2,201	2,197	359	8	446	1,151	42	5	172	4		10		4	
Grant	1,605	1,603	154	10	273	1,009	16	3	119	13		6		2	
Guadalupe	577	577	92	6	162	304	7			3		3			
Harding	29	29	12		6	11									
Hidalgo	450	450	39		66	274	2		64			5			
Lea	2,116	2,108	232	2	404	1,263	38	4	151			14		8	
Lincoln	538	538	89		149	184	3	3	108			2			
Los Alamos	65	64	7	1	15	39	2							1	
Luna	1,093	1,093	166	4	190	644	41	1	34			13			
McKinley	6,559	6,553	1,015	51	788	4,567	26		88		1	17		6	
Mora	624	624	147		139	329	5			3		1			
Otero	1,578	1,577	135	27	295	1,017	33	3	53	3		11		1	
Quay	625	622	103	4	141	303	14		42	12		3		3	
Rio Arriba	3,034	3,030	612	15	834	1,490	49	3				27		4	
Roosevelt	1,228	1,228	113	1	199	842	19	11	39			4			
Sandoval	2,222	2,221	464	21	375	1,336	16	2				7		1	
San Juan	4,546	4,541	485	28	712	3,128	53	2	95	27		11		5	
San Miguel	3,379	3,374	497	21	832	1,799	29	6	153	12		25		5	
Santa Fe	3,183	3,178	395	18	793	1,772	71	8	82	19		20		5	
Sierra	601	599	133	2	141	307	2	1	1			12		2	
Socorro	1,164	1,161	155	11	204	729	13		42			7		3	
Taos	1,999	1,996	466	13	489	969	33			9		17		3	
Torrance	573	573	99	6	137	315	7		6			3			
Union	271	271	50		72	101	13		29			6			
Valencia	2,138	2,132	196	27	629	1,130	20		115	7		8		6	
Cibola	1,604	1,603	206	13	190	1,124		10	58			2		1	

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,040	$42,312,309	$8,212,618	$689,530	$118,440	$2,909,058	$2,247,554	$2,248,036
Bernalillo	10,790	12,184,501	2,228,773	174,763	21,145	814,804	799,359	418,702
Catron	17	12,471	1,498	345		21	1,132	
Chaves	1,590	1,682,901	347,741	21,216	3,691	85,794	117,720	119,320
Colfax	363	451,911	101,924	4,809	14,703	31,099	32,759	18,554
Curry	1,135	1,281,209	270,659	15,809	2,445	73,947	84,071	94,387
De Baca	121	161,867	38,892	3,028		11,287	2,356	22,221
Dona Ana	2,307	2,206,632	436,139	53,436	914	121,723	182,302	77,764
Eddy	1,114	1,492,983	290,580	30,970	4,865	61,133	57,232	136,380
Grant	708	1,024,750	210,657	21,842	9,169	49,213	29,230	101,203
Guadalupe	293	286,300	63,087	5,692	136	33,543	23,219	497
Harding	4	3,225	421				421	
Hidalgo	189	432,418	85,436	8,113		15,088	10,646	51,589
Lea	860	1,475,005	290,927	23,261	3,055	84,707	60,764	119,140
Lincoln	322	1,498,918	296,206	13,271		118,113	5,029	159,793
Los Alamos	14	1,068	(23)			(228)	(186)	391
Luna	542	510,178	111,948	11,080	3,228	32,078	39,004	26,558
McKinley	950	1,414,744	242,696	22,113	1,683	73,134	79,216	66,550
Mora	243	236,446	46,802	6,517		15,928	22,139	2,218
Otero	721	803,628	153,851	12,239	585	48,731	47,054	45,242
Quay	308	376,271	74,237	6,273	15	16,960	22,063	28,926
Rio Arriba	1,464	1,146,267	211,221	28,951	5,326	91,319	84,120	1,505
Roosevelt	627	746,001	143,842	10,036	2,703	27,711	62,592	40,800
Sandoval	603	644,191	142,415	17,268	493	47,419	47,536	29,699
San Juan	866	1,320,051	268,459	18,991	1,230	69,760	84,598	93,880
San Miguel	1,581	2,365,092	474,123	64,318	3,339	217,492	51,196	137,778
Santa Fe	1,530	1,609,550	327,920	29,424	4,284	141,210	52,524	100,478
Sierra	289	213,645	34,441	10,842		12,184	10,005	1,410
Socorro	502	581,227	101,987	11,886	65	20,395	30,808	38,833
Taos	838	730,073	105,901	21,548	1,118	40,178	40,768	2,289
Torrance	292	243,283	54,364	5,697	156	26,710	18,842	2,959
Union	149	277,094	56,105	4,608		22,190	3,273	26,034
Valencia	1,228	4,200,093	861,701	28,023	34,066	491,400	67,674	240,536
Cibola	472	717,552	139,135	3,154	74	14,847	78,301	42,759
Undistributed	8	(19,236)	(1,447)	7	(50)	(832)	(213)	(359)

a/ Excludes Special Needs and Refugee Resettlement
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

NOVEMBER, 1982

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,063	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00
AUGUST	33,231	8,464,809	254.73	14,193	3,972,580	279.90	16,511	2,366,351	143.32	2,184	2,027,694	928.43	343	98,184	286.25
SEPTEMBER	36,664	9,541,768	260.25	14,846	4,427,570	298.23	19,219	2,962,628	154.15	2,215	2,031,316	917.07	384	120,254	313.16
OCTOBER	33,924	7,777,985	229.28	13,825	3,462,383	250.44	17,538	2,285,516	130.32	2,222	1,982,346	892.15	339	47,738	140.82
NOVEMBER	33,040	8,212,618	248.57	13,782	3,717,028	269.70	16,725	2,286,019	136.68	2,225	2,081,511	935.51	308	128,060	415.78

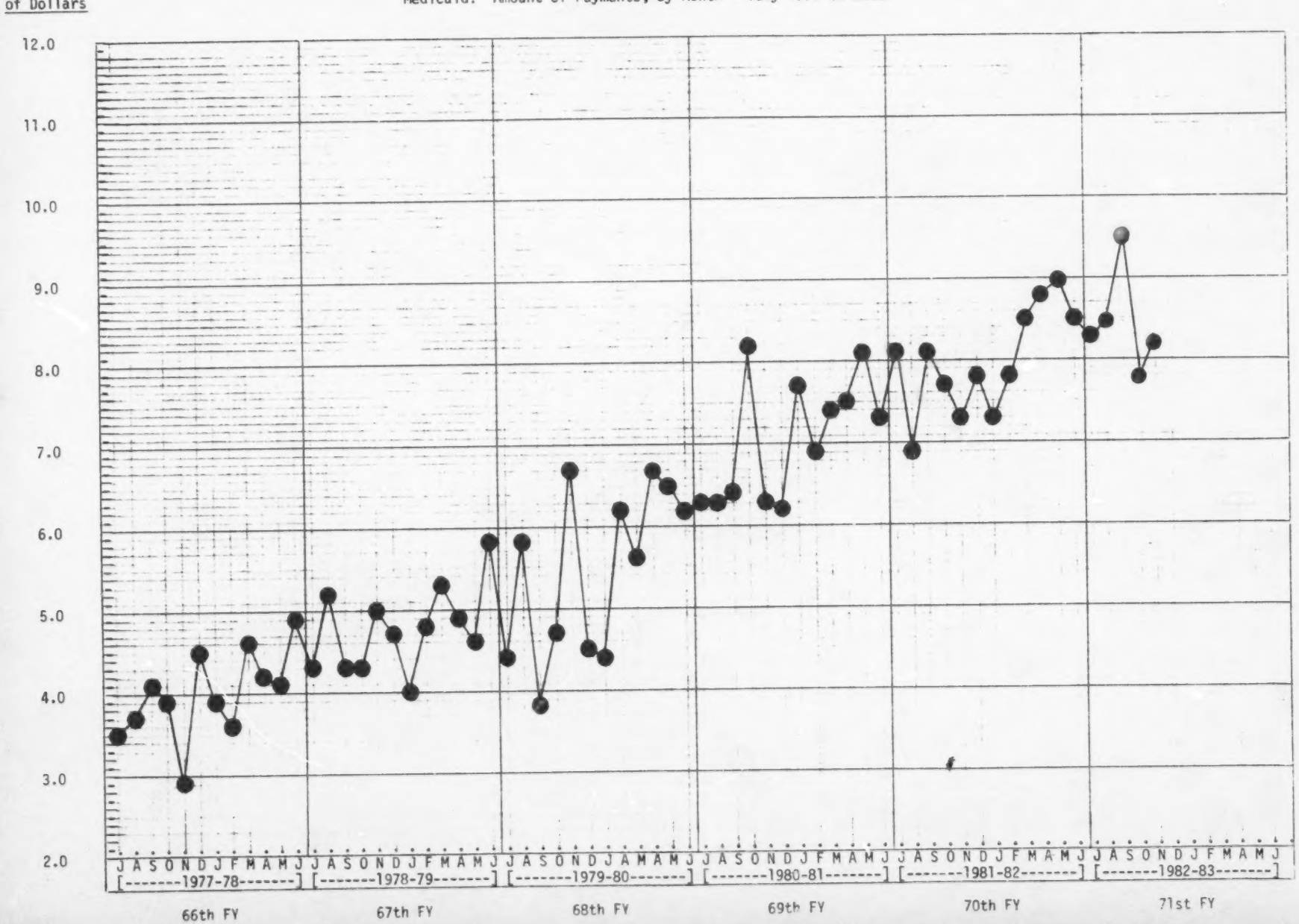
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,238.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304
AUGUST	1,540.81	2,765,748	67.41	357,491	66.22	1,199,227	29.02	539,887	57.50	174,908	1,557.69	109,038	1,095.41	3,021,140	18.79	20,840	50.90	276,530
SEPTEMBER	1,549.56	3,210,681	70.46	486,343	70.29	1,436,727	29.39	594,838	58.94	210,359	1,649.67	133,623	1,112.96	3,118,524	22.72	29,534	53.77	321,139
OCTOBER	1,259.37	2,190,037	72.15	474,432	59.77	1,136,778	26.23	484,144	64.03	205,870	1,731.45	114,276	1,073.89	2,926,338	20.90	23,601	43.30	222,509
NOVEMBER	1,272.86	2,613,174	67.40	339,958	57.29	1,075,615	26.22	480,524	65.08	197,910	1,781.62	130,058	1,108.42	3,132,388	18.82	22,380	43.75	220,611

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date


Millions of Dollars
12.0
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[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,040	2,053	5,044	18,774	18,326	3,041	73	2,826	1,189	2,050	436	2,557
Aged-SSI	4,920	432	652	2,914	3,248	104	10	274	154	255	115	432
Blind-SSI	222	17	36	126	143	10		28	10	18	9	23
Disabled-SSI	8,640	613	1,404	4,687	5,968	463	19	512	392	690	153	814
Aid to Families with Dependent Children	16,693	851	2,623	9,861	7,428	2,387		1	514	1,028	51	1,230
Foster Care & Adoption Assistance	32	1	4	23	11	3				3		
Categorically Needy-AFDC Related												
Institutional Care	2,225	121	271	953	1,434	34	44	2,011	112	25	107	41
CWS Foster Care	308	18	54	210	94	40			7	31	1	17
MEDICAL PAYMENTS:	$8,212,618	$2,613,174	$ 339,958	$1,075,615	$480,524	$197,910	$130,058	$3,132,388	$22,380	$110,393	$21,082	$89,136
Aged-SSI	689,530	105,011	20,622	106,092	92,979	13,837	17,571	300,765	1,384	13,604	2,712	14,953
Blind-SSI	118,440	32,983	2,536	16,018	4,658	1,101		57,648	332	1,925	673	466
Disabled-SSI	2,909,058	1,157,307	115,486	325,113	202,224	39,846	40,325	910,759	8,278	56,097	9,748	43,875
Aid to Families with Dependent Children	2,282,454	1,159,092	192,417	584,988	130,667	138,816		(857)	11,376	36,838	5,525	23,592
Foster Care & Adoption Assistance	3,565	1,474	259	1,521	126	137				48		
Categorically Needy-AFDC Related												
Institutional Care	2,081,511	53,269	5,235	26,403	48,561	2,201	72,162	1,864,073	805	841	2,343	5,618
CWS Foster Care	128,060	104,038	3,303	15,480	1,309	1,972			205	1,040	81	632
UNITS OF SERVICE:	271,886	9,542	13,717	63,355	47,324	11,915	2,178	88,938	2,641	6,819	16,561	8,896
Aged-SSI	41,011	653	826	12,489	9,340	303	282	8,464	353	1,125	3,914	3,262
Blind-SSI	3,333	91	106	572	475	41		899	34	83	1,002	30
Disabled-SSI	80,444	4,158	4,154	19,887	17,678	1,579	552	15,788	895	3,186	8,633	3,934
Aid to Families with Dependent Children	69,165	3,586	8,092	25,550	15,340	9,722		(31)	975	2,265	2,187	1,479
Foster Care & Adoption Assistance	107	3	13	59	18	11				3		
Categorically Needy-AFDC Related												
Institutional Care	75,956	403	368	4,197	4,306	81	1,344	63,818	370	94	819	156
CWS Foster Care	1,870	648	158	601	167	178			14	63	6	35
AVERAGE COST PER PATIENT:	$ 248.57	$ 1,272.86	$ 67.40	$ 57.29	$ 26.22	$ 65.08	$ 1,781.62	$ 1,108.42	$ 18.82	$ 53.85	$ 48.35	$ 34.86
Aged-SSI	140.15	243.08	31.63	36.41	28.63	133.05	1,757.10	1,097.68	8.99	53.35	23.58	34.61
Blind-SSI	533.51	1,940.18	73.22	127.13	32.57	110.10		2,058.86	33.20	106.94	74.78	20.26
Disabled-SSI	336.70	1,887.94	82.25	69.36	33.88	86.06	2,122.37	1,778.83	21.12	81.30	63.71	53.90
Aid to Families with Dependent Children	136.73	1,362.04	73.36	59.32	17.59	58.16		(857.00)	22.13	35.83	108.33	19.18
Foster Care & Adoption Assistance	111.41	1,474.00	64.75	66.13	11.45	45.67				16.00		
Categorically Needy-AFDC Related												
Institutional Care	935.51	440.24	19.32	27.71	33.86	64.74	1,640.05	926.94	7.19		21.90	137.02
CWS Foster Care	415.78	5,779.89	61.17	75.71	13.93	49.30			29.29	33.55	81.00	37.18
AVERAGE COST PER UNIT:	$ 30.21	$ 273.86	$ 24.78	$ 16.98	$ 10.15	$ 16.61	$ 59.71	$ 35.22	$ 8.47	$ 16.19	$ 1.27	$ 10.02
AVERAGE NO. UNITS PER PATIENT:	8.2	4.6	2.7	3.4	2.6	3.9	29.8	31.5	2.2	3.3	38.0	3.5

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	31	6	20	48	6	6	98
Aged	14	5	7	21	5	3	57
Blind							1
Disabled	17	1	13	27	1	3	40

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$14,645	$ 5,203	$ 806	$3,316	$2,753	$ 251			$91	$ 749	$ 1,476
Aged	6,669	4,036	76	304	1,538	226			59	204	226
Blind	325				249					50	26
Disabled	7,651	1,167	730	3,012	966	25			32	495	1,224

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	111	68	63	173	66	75	2,150
Aged	102	61	57	151	59	70	1,814
Blind							4
Disabled	9	7	6	22	7	5	332

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,225	121	271	953	1,434	34	44	2,011	112	173
Aged	1,876	111	238	811	1,222	15	31	1,708	104	152
Blind	4			1	3			4		
Disabled	345	10	33	141	209	19	13	299	8	21
MEDICAL PAYMENTS:										
Total	$2,081,511	$ 53,269	$ 5,235	$ 26,403	$ 48,561	$ 2,201	$ 72,162	$1,864,073	$ 805	$8,802
Aged	1,572,048	39,098	4,286	19,285	41,060	1,084	54,274	1,404,316	727	7,918
Blind	8,859			35	34			8,790		
Disabled	500,604	14,171	949	7,083	7,467	1,117	17,888	450,967	78	884

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/	PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
AUGUST	55,687	54,282	**	**	171,734	**	**	6,883,876	126.82	40.08
SEPTEMBER	54,906	53,724	**	**	170,896	**	**	6,802,517	126.62	39.81
OCTOBER	55,562	53,875	**	**	171,032	**	**	7,699,828	142.92	45.02
NOVEMBER	56,030	54,994	**	**	174,363	**	**	7,890,909	143.49	45.26
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+0.8	+2.1	**	**	+1.9	**	**	+2.5	+0.4	+0.5
Same Month, Prior Year	c/	+6.4	**	**	+10.8	**	**	+21.7	+14.5	+9.9

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1982

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	56,030	14,550	2,397	98.2
Bernalillo SE	4,630	1,258	233	96.9
Bernalillo N	5,958	1,724	373	95.4
Bernalillo SW	3,779	990	191	97.5
Catron	113	28	2	100.0
Chaves	2,046	471	91	98.3
Colfax	518	102	16	100.0
Curry	1,588	375	43	98.9
De Baca	110	21	2	100.0
Dona Ana	4,048	1,238	145	98.1
Eddy	1,404	416	69	98.6
Grant	1,678	548	107	99.5
Guadalupe	389	109	11	99.5
Harding	54	d/	d/	100.0
Hidalgo	324	78	13	99.4
Lea	1,385	379	93	98.3
Lincoln	283	95	13	98.6
Los Alamos c/				
Luna	959	227	43	99.3
McKinley	4,930	915	95	99.0
Mora	449	92	6	99.8
Otero	1,335	338	39	98.6
Quay	353	119	18	100.0
Rio Arriba	2,918	688	76	97.8
Roosevelt	884	182	38	99.0
Sandoval	1,744	474	80	99.4
San Juan	3,210	1,081	166	97.1
San Miguel	2,013	384	88	99.7
Santa Fe	2,523	693	110	98.2
Sierra	441	114	23	98.9
Socorro	1,100	229	28	99.5
Taos	1,672	384	34	99.7
Torrance	534	139	16	99.3
Union	166	62	7	98.8
Valencia	1,133	303	54	99.8
Cibola	1,359	294	74	99.6

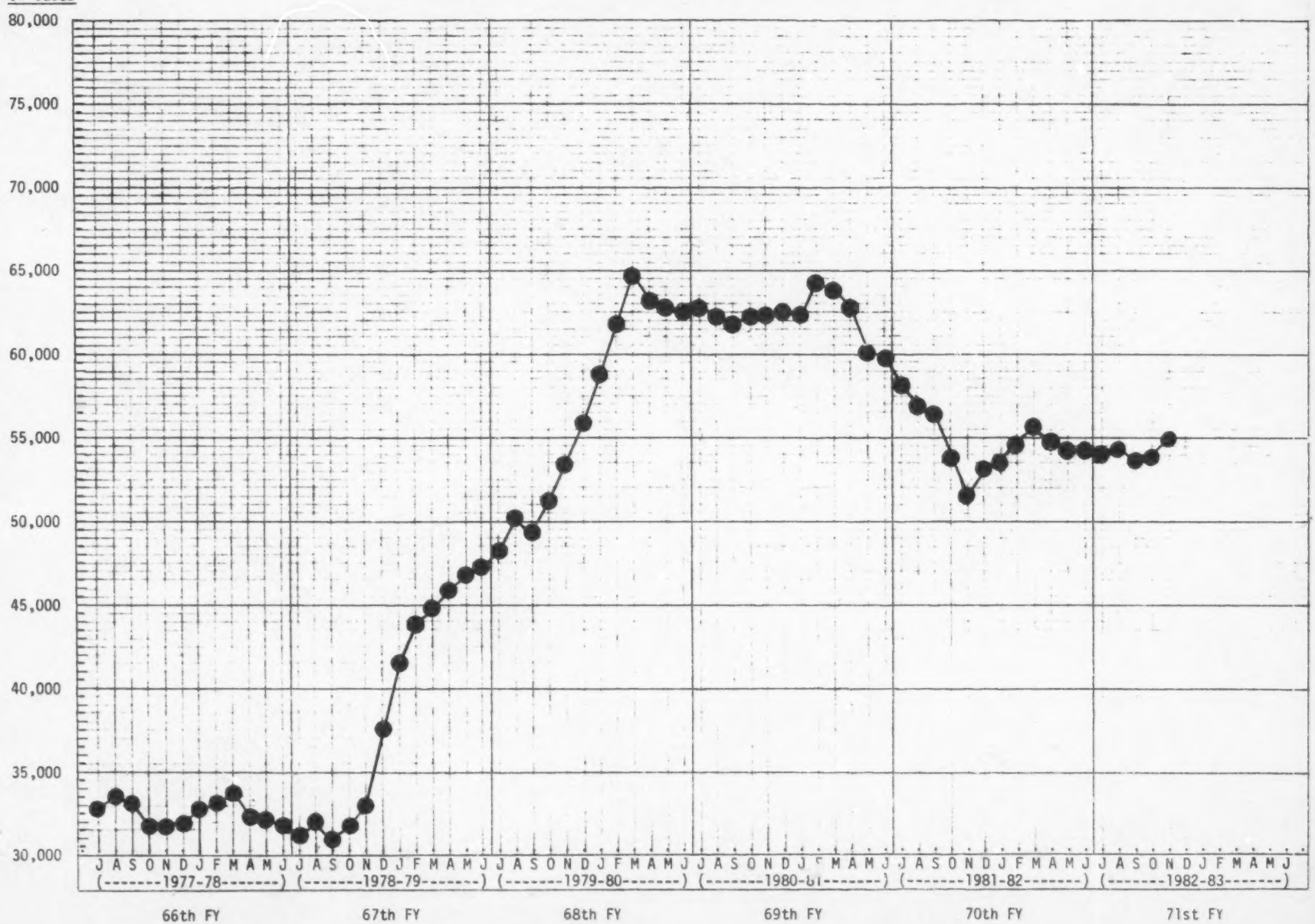
a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issuec	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	54,994			174,363			$7,890,909	$36,073,925	$143.49	$45.26
Bernalillo SE	4,486			12,307			595,647	2,793,670	132.78	48.40
Bernalillo N	5,681			15,841			762,352	3,525,671	134.19	48.13
Bernalillo SW	3,685			11,612			542,837	2,520,757	147.31	46.75
Catron	113			361			17,792	72,653	157.45	49.29
Chaves	2,011			6,194			273,933	1,289,581	136.22	44.23
Colfax	518	D A T A		1,667	D A T A		68,059	285,702	131.39	40.83
Curry	1,570			4,854			219,880	980,401	140.05	45.30
De Baca	110			306			12,551	54,561	114.10	41.02
Dona Ana	3,971			14,072			608,072	2,740,419	153.13	43.21
Eddy	1,385			4,440			194,697	802,347	140.58	43.85
Grant	1,670	N O T		5,845	N O T		272,234	1,050,419	163.01	46.58
Gundalupe	387			1,080			43,896	202,850	113.43	40.64
Harding	54			155			5,735	25,921	106.20	37.00
Hidalgo	322			1,086			45,848	196,758	142.39	42.22
Lea	1,362			4,563			211,283	939,915	155.13	46.30
Lincoln	279			799			34,501	131,270	123.66	43.18
Los Alamos b/		A V A I L A B L E			A V A I L A B L E					
Luna	952			3,224			146,147	667,630	153.52	45.33
McKinley	4,882			18,861			843,639	4,062,765	172.81	44.73
Mora	448			1,332			57,124	261,305	127.51	42.89
Otero	1,316			4,106			180,117	825,411	136.87	43.87
Quay	353			991			43,983	187,976	124.60	44.38
Rio Arriba	2,854			8,033			354,266	1,663,584	124.13	44.10
Roosevelt	875			2,522			116,672	513,292	133.34	46.26
Sandoval	1,733			7,091			318,660	1,526,044	183.88	44.94
San Juan	3,118			11,512			514,375	2,383,004	164.97	44.68
San Miguel	2,007			5,632			251,745	1,136,506	125.43	44.70
Santa Fe	2,477			6,469			303,914	1,415,500	122.69	46.98
Sierra	436			1,120			48,381	222,341	110.97	43.20
Socorro	1,094			3,324			149,415	697,926	136.58	44.95
Taos	1,667			4,521			202,817	903,911	121.67	44.86
Torrance	530			1,627			70,242	309,444	132.53	43.17
Union	164			508			20,751	88,890	126.53	40.85
Valencia	1,131			3,531			157,597	733,831	139.34	44.63
Cibola	1,353			4,777			201,747	861,670	149.11	42.23

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				49,881	3.83	XXX	174,303	13.38	XXX
Bernalillo				15,713	3.74	16	39,760	9.47	26
Catron				64	2.35	27	361	13.27	18
Chaves				1,891	3.70	20	6,194	12.12	22
Colfax				474	3.47	22	1,667	12.20	21
Curry				1,713	4.08	12	4,854	11.55	24
De Baca				73	2.97	23	300	12.47	20
Dona Ana				3,443	3.57	21	14,072	14.61	15
Eddy				1,149	2.40	26	4,440	9.28	28
Grant	U N D U P L I C A T E D			1,037	3.96	13	5,845	22.31	8
Guadalupe				321	7.14	4	1,080	24.02	6
Harding				11	1.01	32	155	14.22	16
Hidalgo				278	4.60	9	1,086	17.95	12
Lea				1,283	2.29	29	4,563	8.15	31
Lincoln	C O U N T			188	1.71	31	799	7.27	32
Los Alamos				39	0.22	33	c/		
Luna				645	4.14	11	3,224	20.69	10
McKinley				4,567	8.09	2	18,861	33.41	1
Mora				340	8.09	3	1,332	31.68	2
Otero	N O T			1,034	2.32	28	4,106	9.19	29
Quay				304	2.87	24	991	9.37	27
Rio Arriba				1,532	5.23	7	8,033	27.43	3
Roosevelt				861	5.49	6	2,522	16.07	13
Sandoval	A V A I L A B L E			1,337	3.84	14	7,091	20.38	11
San Juan				3,119	3.83	15	11,512	14.14	17
San Miguel				1,898	8.34	1	5,652	24.75	5
Santa Fe				1,838	2.44	25	6,469	8.58	30
Sierra				313	3.70	19	1,120	13.25	19
Socorro				737	5.87	5	3,324	26.45	4
Taos				982	5.05	8	4,521	23.24	7
Torrance				317	4.23	10	1,627	21.72	9
Union				108	2.29	30	508	10.75	25
Valencia				1,141	3.72	17	3,531	11.50	24
Cibola				1,131	3.72	18	4,777	15.71	14

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,821	2,557	65	10	0	144	9	36	666	548	28	3	1	86	3	17
Bernalillo SE	311	271	9	1			3	27	85	62	5				2	16
Bernalillo N	353	314	9			24	1	5	78	69	4			4		1
Bernalillo SW	285	278	5				2		186	178	7				1	
Catron	1	1							1	1						
Chaves	124	107	3	1		12		1	2	1				1		
Colfax	21	17	1			3			11	9				2		
Curry	89	78	2			6		3	1	1						
De Baca	6	6														
Dona Ana	186	171	4			11			22	18	1	1		2		
Eddy	55	44	1			10			6	3				3		
Grant	41	35	1			5			6	5				1		
Guadalupe	15	14					1		4	3	1					
Harding																
Hidalgo	13	9	1			3			1					1		
Lea	80	67	2			11			3	3						
Lincoln	10	6				3	1		2					2		
Los Alamos	7	6		1												
Luna	27	25	1			1			3	3						
McKinley	252	251		1					74	65	1		1	7		
Mora	16	16							2	2						
Otero	50	44	3			3			19	17	1			1		
Quay	21	17	1	1		2										
Rio Arriba	102	98	4						15	14		1				
Roosevelt	33	27	1			5			10	8	1			1		
Sandoval	85	84	1						5	5						
San Juan	162	152	1			9			23	22				1		
San Miguel	107	87	3	1		15	1		27	6	1	1		19		
Santa Fe	106	94	4	1		7			40	23	2			15		
Sierra	16	14	1	1					1	1						
Socorro	44	39				5			3					3		
Taos	47	44	1	2					9	6	3					
Torrance	22	18	3			1										
Union	13	11	1			1			4					4		
Valencia	58	56				2			29	13	1			15		
Cibola	63	56	2			5			14	10				4		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

NOVEMBER, 1982

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	212	94	52	66	48	11	37	)	
b. Supplement	25	5	4	16	6	3	3	)1,030	5,598
c. Redetermination	592	195	207	190	147	88	59	)	
EXEMPTIONS									
Initial	450	187	127	136	113	26	87	563	2,989
REFERRALS FOR REGISTRATION	137	71	34	32	27	5	22	164	953
a. Mandatory	106	50	30	26	27	5	22	133	748
b. Voluntary	31	21	4	6	0			31	205
REFERRALS OVER-DUE END OF MONTH	24	17	7		4	4		28	151
REGISTRATIONS	132	68	31	33	23	1	22	155	868
a. Mandatory	104	52	27	25	23	1	22	127	746
b. Voluntary	28	16	4	8				28	122
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	18	$3,551	17	$1,445	73	$14,057	54	$4,241
BERNALILLO COUNTY	14	$2,900	13	$1,224	48	$9,013	38	$2,906
N. Bernalillo	7	1,590	10	807	26	5,209	28	2,080
SE Bernalillo	7	1,310	3	417	21	3,683	9	726
SW Bernalillo					1	121	1	100
SANTA FE AREA	4	$ 651	4	$ 221	25	$ 5,044	16	$1,335
Rio Arriba County	1	196	2	138	7	1,465	7	587
Santa Fe County	3	455	2	83	18	3,579	9	748

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS: Number of Cases: OPENED: Current Month	CASE ACTIONS: Number of Cases: CLOSED: Current Month	CASE ACTIONS: Number of Cases: CONTINUED OPEN END OF MONTH	ACTION INITIATED: Number of Cases: REFERRED TO OTHER STATES	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Current Month	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Fiscal Year to Date	SUCCESSFUL ACTIONS: Number of Cases In Which: ABSENT PARENTS LOCATED: Current Month	ABSENT PARENTS LOCATED: Fiscal Year to Date	PATERNITY ESTABLISHED: Current Month	PATERNITY ESTABLISHED: Fiscal Year to Date	SUPPORT OBLIGATION ESTABLISHED: Current Month	SUPPORT OBLIGATION ESTABLISHED: Fiscal Year to Date	ENFORCEMENT ACTIONS RECEIVED: Current Month	ENFORCEMENT ACTIONS RECEIVED: Fiscal Year to Date
STATE TOTAL	779	423	72,519	172	553	2,658	622	3,402	70	383	263	1,422	560	2,762
AFDC:	672	375	68,917	125	494	2,361	530	2,866	70	375	219	1,242	497	2,470
Region I-Farmington	100		9,744	16	32	185	32	188	12	70	27	131	23	183
Region II-Las Cruces	127	72	10,758	37	172	892	73	410	16	51	52	239	73	481
Region III-Albuquerque	190	102	29,043	52	70	371	190	1,256	23	145	76	503	133	741
Region IV-Las Vegas	92	67	5,981	11	185	669	70	432	5	31	25	136	96	406
Region V-Santa Fe	64	31	6,428		1	48	93	253	2	14	4	24	72	254
Region VI-Roswell	99	103	6,963	9	34	196	72	327	12	64	35	209	100	405
Non-AFDC:	107	48	3,602	47	59	297	92	536	0	8	44	180	63	292
Region I-Farmington	20		470	10	6	27	10	33			4	22	6	38
Region II-Las Cruces	11		836	10	12	89	13	74			12	51	8	59
Region III-Albuquerque	55	36	1,373	20	16	78	62	368		5	15	61	31	120
Region IV-Las Vegas	5	4	378	6	23	77	1	33		1	2	19	10	29
Region V-Santa Fe	10	1	259			18	4	21		1	2	4	7	38
Region VI-Roswell	6	7	286	1	2	8	2	7		1	9	23	1	8

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Amount Ordered Per Month	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Average Amount Per Judgment Received	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Arrearages: Amount Ordered Per Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Received Current Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Fiscal Year to Date	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Average Adjusted Collection Per Month, Fiscal Year to Date	INCENTIVE INCOME AND NON-AFDC FEES: Received Current Month	INCENTIVE INCOME AND NON-AFDC FEES: Fiscal Year to Date	INCENTIVE INCOME AND NON-AFDC FEES: Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$32,150	$122.24	$555,346	$376,214	$1,758,814	$351,763	$18,286	$134,324	$26,865
AFDC	21,300	128.31	348,332				16,909	121,967	24,394
Non-AFDC	5,061	266.37	76,928				1,377	12,357	2,471
*Resp. Reciprocal	5,789	74.22	130,086				XXX	XXX	XXX

(See Page 28)

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

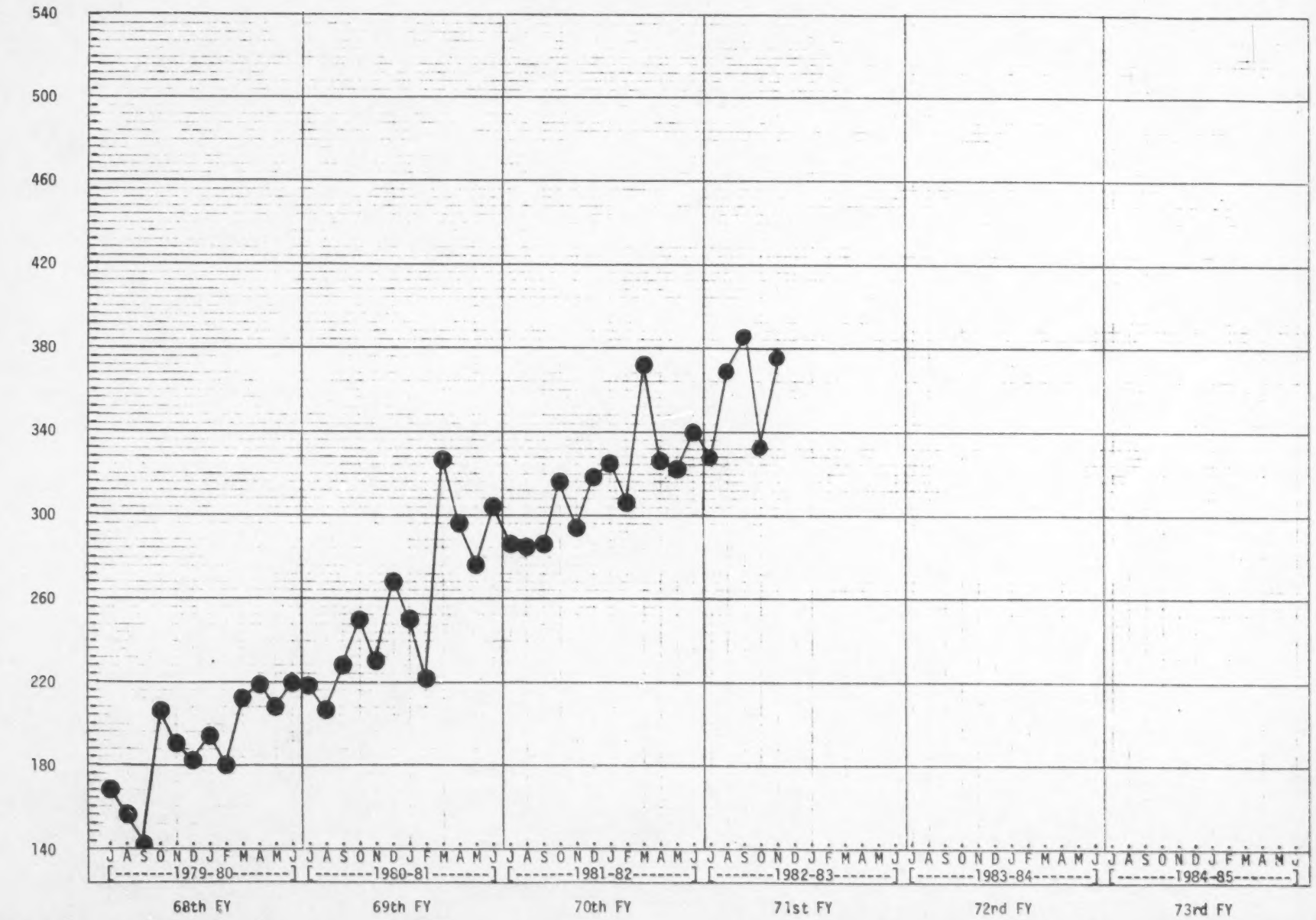
NOVEMBER, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$376,214		$1,758,814	
Prior Month Collections Distributed this Month	140,765		1,143,713	
Less: Collections Made for Other States (URESA)	-28,345		-214,953	
Less: Distributed Post-and Non-AFDC Collections	-86,510		-601,005	
Less: Collections Held for Future Distribution	-290,009		-1,189,540	
Net AFDC Collections Retained by State and Federal Governments	$112,115		$897,029	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$36,785		$294,315
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,377		$12,357	
Incentive Income	16,909		121,967	
Total Other Income	$18,286		$134,324	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Income		17,253		125,057
STATE'S SHARE OF ALL RECEIPTS		$ 54,038		$419,372
CSEB Operating Costs				
Direct Expenditures	$158,859		$853,454	
Indirect Costs (administrative overhead)	46,863		306,451	
Total Operating Costs	$205,722		$1,159,905	
Other Costs	755		3,774	
Total Cost	$206,477		$1,163,679	
STATE'S SHARE OF TOTAL COST (30% of Total Operating Costs and 100% of Other Costs)		$ 62,472		$320,381

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date


Thousands of Dollars
540
500
460
420
380
340
300
260
220
180
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------] [-------1983-84-------] [-------1984-85-------]
68th FY
69th FY
70th FY
71st FY
72nd FY
73rd FY

3/8/83 S5620-1. A

1

J	F	M	A	M	J	J	A	S	O	N	D

MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

DECEMBER 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Santa Fe, NM 87503

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HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$21,266,635	$4,268,490	$16,998,145	20.1	79.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	18,754	49,695	$ 3,660,048	$1,174,507	$ 2,485,541	32.1	67.9	$195.16	$ 73.65
Aid to Families with Dependent Children	17,603	48,210	3,516,412	1,084,277	2,432,135	30.8	69.2	199.76	72.94
Refugee Resettlement Program	301	623	53,406	XXX	53,406	XXX	100.0	177.43	85.72
General Assistance	581	593	70,084	70,084	XXX	100.0	XXX	120.63	118.19
State Supplement for Residential Care	269	269	20,146	20,146	XXX	100.0	XXX	74.89	74.89
Repatriates Program				XXX		XXX	100.0		
CHANGE FROM:									
Prior Month	-81	-186	$ -17,063	$ -4,640	$ -12,423	0.0	0.0	$ -0.07	$- 0.07
Same Month, Prior Year	-1,781	-6,095	$-345,372	$ -97,981	$ -247,391	+0.3	-0.3	$ +0.11	$ +1.86
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	36,855	$9,383,462	$3,078,714	$6,304,748	32.8	67.2	XXX	$254.60
Supplemental Security Income	XXX	14,910	4,472,025	1,467,271	3,004,754	32.8	67.2	XXX	299.93
Aid to Families with Dependent Children	XXX	19,247	2,837,281	930,912	1,906,369	32.8	67.2	XXX	147.41
Foster Care and Adoption Assistance	XXX	47	4,457	1,462	2,995	32.8	67.2	XXX	94.83
Categorically Needy-AFDC Related	XXX					32.8	67.2	XXX	
Institutional Care	XXX	2,280	1,963,074	644,085	1,318,989	32.8	67.2	XXX	861.00
CWS Foster Care	XXX	371	106,625	34,984	71,641	32.8	67.2	XXX	287.40
CHANGE FROM:									
Prior Month	XXX	+3,815	$+1,170,844	$+384,154	$ +786,690	0.0	0.0	XXX	$ +6.03
Same Month, Prior Year	XXX	-436	$+1,683,559	$+552,376	$+1,131,183	0.0	0.0	XXX	$+48.12
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 67,510	$15,269	$52,241	22.6	77.4	XXX	*
Refugee Resettlement Program	XXX	*	52,232	XXX	52,232	XXX	100.0	XXX	*
Special Needs Program	XXX	*	15,269	15,269	XXX		XXX	XXX	*
Repatriates Program	XXX	1	9	XXX	9	XXX	100.0	XXX	$ 9.06
FOOD STAMP ASSISTANCE: c/	57,030	181,134	$ 8,155,615	XXX	$8,155,615	XXX	100.0	$143.01	$45.03
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+2,036	+6,771	$ +264,706	XXX	$ +264,706	XXX	0.0	$ -0.48	$-0.23
Same Month, Prior Year	+3,880	+18,480	$+1,487,669	XXX	$+1,487,669	XXX	0.0	$+17.55	$+4.04

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
*Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY *	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
AUGUST	19,089c/	50,695c/	4,546,830c/	17,845	49,024	33,305	4,379,579	350	764	71,776	613	623	74,194	280	21,000
SEPTEMBER	18,945c/	50,133c/	3,703,428c/	17,727	48,503	32,884	3,546,991	342	742	63,108	600	609	72,423	275	20,625
OCTOBER	18,864c/	49,929c/	3,684,802c/	17,669	48,346	32,787	3,530,665	328	704	60,393	590	599	70,763	276	20,700
NOVEMBER	18,835	49,881	3,677,111	17,674	48,382	32,808	3,531,573	312	641	55,623	582	591	69,943	267	19,972
DECEMBER	18,754	49,695	3,660,048	17,603	48,210	32,692	3,516,412	301	623	53,406	581	593	70,084	269	20,146
	Percentage Change from:														
Prior Month	-0.4	-0.4	-0.5	-0.4	-0.4	-0.4	-0.4	-3.5	-2.8	-4.0	-0.2	+0.3	+0.2	+0.7	+0.9
Same Month, Prior Year	-8.7	-10.9	-8.6	-7.7	-9.9	-11.3	-7.5	-44.4	-54.1	-49.3	-9.8	-9.5	-9.6	-3.2	-3.4
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY:	199.34	73.69		204.07	73.00			196.40	79.19		120.40	117.79		75.00	
1982-83 FY:															
JULY	195.45	73.66		200.16	72.91			189.61	83.48		119.38	117.15		75.00	
AUGUST	238.19	89.69		245.42	89.34			205.07	93.95		121.03	119.09		75.00	
SEPTEMBER	195.48	73.87		200.09	73.13			184.53	85.05		120.71	118.92		75.00	
OCTOBER	195.23	73.76		199.82	73.03			184.13	85.79		119.94	118.14		75.00	
NOVEMBER	195.23	73.72		199.82	72.99			178.28	86.78		120.18	118.35		74.80	
DECEMBER	195.16	73.65		199.76	72.94			177.43	85.72		120.63	118.19		74.89	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. c/ Includes Repatriates Program. d/less than one-tenth of one percent.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,603	17,702	48,210	48,506	$3,516,412	$22,046,255	$199.76	$207.57	$72.94	$75.75
Bernalillo SE	1,804		4,832		376,899	2,314,406	208.92		78.00	
Bernalillo N	2,148		5,587		442,952	2,835,764	206.22		79.28	
Bernalillo SW	1,554		4,167		320,592	2,023,602	206.30		76.94	
Catron	25		61		4,424	26,254	176.96		72.52	
Chaves	641		1,831		135,159	849,782	210.86		73.82	
Colfax	176		469		35,108	209,742	199.48		74.86	
Curry	571		1,684		123,932	769,851	217.04		73.59	
DeBaca	24		68		4,556	31,360	189.83		67.00	
Dona Ana	1,144		3,415		241,912	1,500,563	211.46		70.84	
Eddy	409		1,159		84,047	484,983	205.49		72.52	
Grant	322		958		67,623	428,438	210.01		70.59	
Guadalupe	105		285		21,143	132,568	201.36		74.19	
Harding	1		3		233	3,523	233.00		77.67	
Hidalgo	100		327		19,895	127,770	198.95		60.84	
Lea	418		1,236		87,839	563,312	210.		71.07	
Lincoln	77		198		14,782	80,970	191.97		74.66	
Los Alamos	15		35		2,736	19,362	182.40		78.17	
Luna	232		666		49,449	303,969	213.14		74.25	
McKinley	1,684		4,554		291,418	1,862,911	173.05		63.99	
Mora	114		316		22,351	145,976	196.06		70.73	
Otero	402		1,034		77,493	489,777	192.77		74.94	
Quay	113		293		22,620	140,627	200.18		77.20	
Rio Arriba	577		1,486		110,348	705,672	191.24		74.26	
Roosevelt	275		824		59,728	365,458	217.19		72.49	
Sandoval	505		1,351		90,781	557,359	179.76		67.20	
San Juan	1,120		3,156		203,141	1,289,807	181.38		64.37	
San Miguel	663		1,797		132,717	822,281	200.18		73.85	
Santa Fe	685		1,780		134,899	868,743	196.93		75.79	
Sierra	103		285		21,731	139,944	210.98		76.25	
Socorro	243		714		47,414	299,230	195.12		66.41	
Taos	373		959		71,982	459,073	192.98		75.06	
Torrance	116		304		21,416	139,207	184.62		70.45	
Union	41		98		7,128	45,442	173.85		72.73	
Valencia	402		1,140		83,860	513,549	208.61		73.56	
Cibola	421		1,138		84,104	494,960	199.77		73.91	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date

Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	492	510	503	520	$ 59,253	$ 368,006	$120.43	$ 120.22	$ 117.80	$ 118.06
Bernalillo SE	71		72		9,108	57,665	128.28		126.50	
Bernalillo N	87		89		11,265	66,048	129.48		126.57	
Bernalillo SW	46		47		5,509	31,823	119.76		117.21	
Catron	1		1		102	732	102.00		102.00	
Chaves	14		15		1,794	12,760	128.14		119.60	
Colfax	6		6		809	4,965	134.83		134.83	
Curry	15		18		2,095	9,743	139.67		116.39	
De Baca	1		1		55	330	55.00		55.00	
Dona Ana	23		24		2,419	12,283	105.17		100.79	
Eddy	6		6		690	7,334	115.00		115.00	
Grant	6		6		605	3,174	100.83		100.83	
Guadalupe	2		2		134	1,237	67.00		67.00	
Harding						536				
Hidalgo	2		2		268	1,207	134.00		134.00	
Lea	14		14		1,604	11,832	114.57		114.57	
Lincoln	3		3		324	1,504	108.00		108.00	
Los Alamos										
Luna	6		6		768	3,703	128.00		128.00	
McKinley	8		8		943	6,164	117.88		117.88	
Mora	4		4		323	2,427	80.75		80.75	
Otero	12		12		1,585	10,126	132.08		132.08	
Quay	4		4		388	4,043	97.00		97.00	
Rio Arriba	27		28		3,096	20,287	114.67		110.57	
Roosevelt	10		10		1,201	8,871	120.10		120.10	
Sandoval	6		6		698	2,811	116.33		116.33	
San Juan	5		5		587	4,307	117.40		117.40	
San Miguel	19		19		1,792	14,025	94.32		94.32	
Santa Fe	43		43		5,036	33,289	117.12		117.12	
Sierra	8		8		897	3,860	112.13		112.13	
Socorro	5		5		518	3,357	103.60		103.60	
Taos	13		13		1,484	9,191	114.15		114.15	
Torrance	3		3		375	3,077	125.00		125.00	
Union	2		2		270	1,364	135.00		135.00	
Valencia	10		10		1,236	10,035	123.60		123.60	
Cibola	10		11		1,275	6,896	127.50		115.91	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

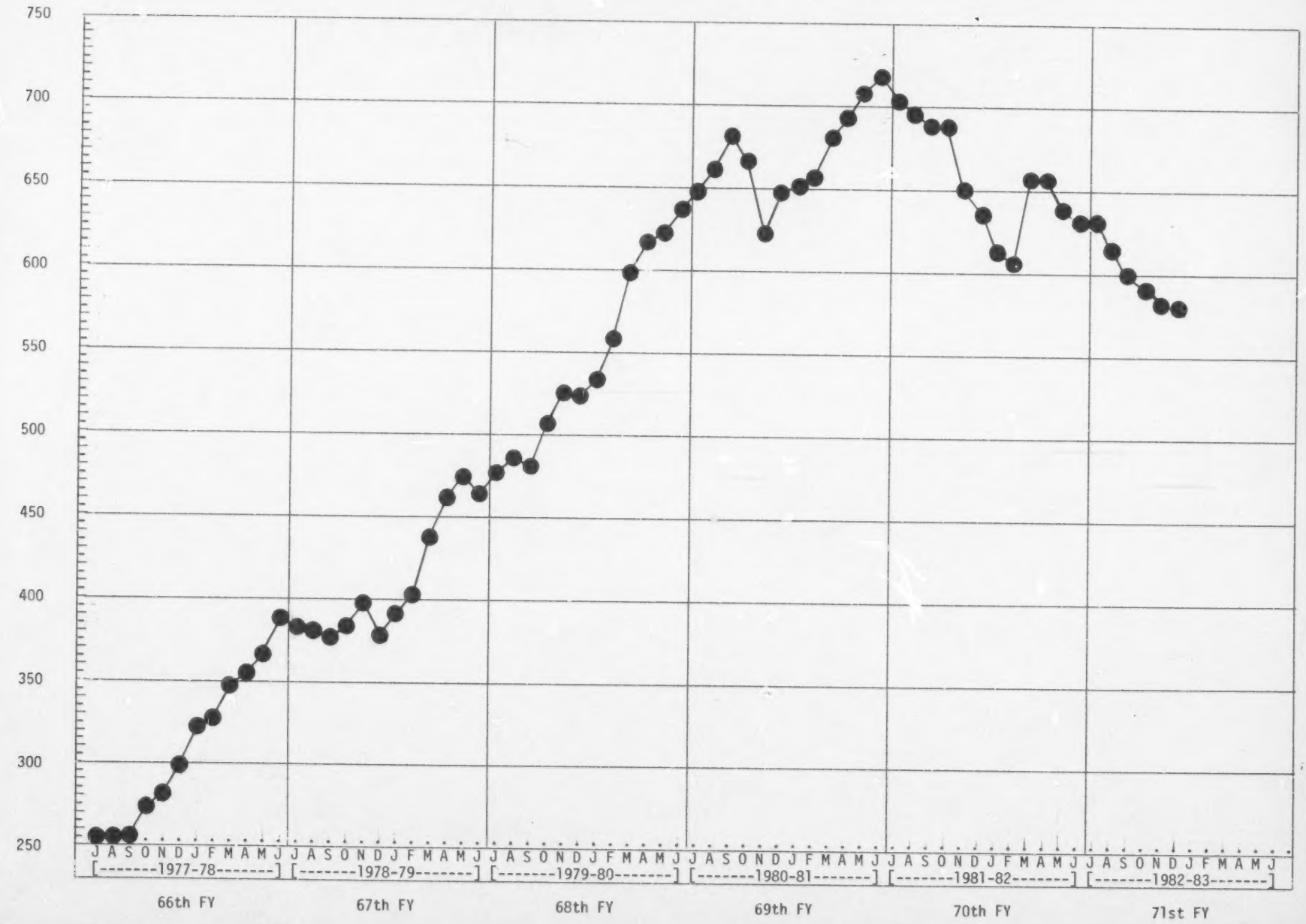
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS/ a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	89	89	90	90	$10,831	$64,727	$121.70	$120.76	$120.34	$119.64
Bernalillo SE	10		10		1,255	8,071	125.50		125.50	
Bernalillo N	8		8		1,092	4,007	136.50		136.50	
Bernalillo SW	5		5		597	4,391	119.40		119.40	
Catron										
Chaves	2		2		273	1,592	136.50		136.50	
Colfax						670				
Curry	3		3		412	3,037	137.33		137.33	
De Baca										
Dona Ana	5		5		550	3,857	110.00		110.00	
Eddy	1		1		139	505	139.00		139.00	
Grant										
Guadalupe	1		1		139	278	139.00		139.00	
Harding										
Hidalgo	2		2		278	1,807	139.00		139.00	
Lea	5		5		680	4,540	136.00		136.00	
Lincoln	3		3		343	1,409	114.33		114.33	
Los Alamos										
Luna	3		3		240	526	80.00		80.00	
McKinley	3		3		340	1,705	113.33		113.33	
Mora	2		2		212	1,950	106.00		106.00	
Otero	6		6		731	2,943	121.83		121.83	
Quay										
Rio Arriba	3		3		338	2,450	112.67		112.67	
Roosevelt	6		6		679	4,712	113.17		113.17	
Sandoval	1		1		134	1,465	134.00		134.00	
San Juan	1		1		134	1,041	134.00		134.00	
San Miguel	2		2		225	1,929	112.50		112.50	
Santa Fe	7		7		805	4,208	115.00		115.00	
Sierra										
Socorro	2		2		199	1,494	99.50		99.50	
Taos	5		6		703	4,162	140.60		117.17	
Torrance						938				
Union										
Valencia	2		2		236	652	118.00		118.00	
Cibola	1		1		97	388	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	269	274	$ 20,146	$ 123,143	$ 74.89	$74.95
Bernalillo SE	35		2,625	15,322	75.00	
Bernalillo N	17		1,275	7,875	75.00	
Bernalillo SW	17		1,275	8,100	75.00	
Catron						
Chaves						
Colfax						
Curry	3		225	1,875	75.00	
De Baca						
Dona Ana	19		1,425	8,475	75.00	
Eddy						
Grant	26		1,950	11,325	75.00	
Guadalupe	18		1,350	6,075	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	4		300	2,400	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,800	75.00	
Otero						
Quay						
Rio Arriba	16		1,200	7,275	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	89		6,646	42,046	74.67	
Santa Fe	16		1,200	8,325	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	2,250	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER, 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	301	332	623	716	$ 53,406	$ 372,756	$ 177.43	$ 186.94	$ 85.72	$ 86.81
Bernalillo SE	262		542		46,739	322,599	178.39		86.23	
Bernalillo N	29		53		4,950	35,128	170.69		93.40	
Bernalillo SW										
Catron										
Chaves						655				
Colfax										
Curry	10		28		1,717	14,374	171.70		61.32	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

DECEMBER 1982

COUNTIES	Received by Local Offices					Disposed of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment	TOTAL	Aid to Families with Dependent Children	General Assistance	Resi-den-tail Care Supple-ment	Refugee Resettle-ment
TOTAL	1,659	1,375	257	8	19	1,790	1,510	258	6	16	1,709	1,279	409	3	18
Bernalillo SE	169	124	30	2	13	171	126	31	2	12	145	92	44	1	8
Bernalillo N	252	185	62		5	305	239	63		3	275	170	96		9
Bernalillo SW	84	73	11			101	85	16			118	90	28		
Catron	2	2				2	2				2	2			
Chaves	89	76	13			75	65	10			79	61	18		
Colfax	16	16				21	20	1			14	11	3		
Curry	63	51	11		1	62	52	9		1	57	42	14		1
De Baca	4	4				1	1				3	3			
Dona Ana	85	78	7			99	86	13			135	116	19		
Eddy	59	57	2			53	48	5			59	52	7		
Grant	20	18	2			30	28	2			36	26	10		
Guadalupe	11	7	2	2		5	3	1	1		6	4	1	1	
Harding															
Hidalgo	10	8	2			14	12	2			6	4	2		
Lea	98	87	11			99	90	9			65	52	13		
Lincoln	4	4				7	7				7	5	2		
Los Alamos	3	3				1	1				2	2			
Luna	27	21	6			39	34	5			25	18	7		
McKinley	76	74	2			94	92	2			114	108	6		
Mora	15	11	4			5	2	3			13	10	3		
Otero	34	29	5			40	38	2			48	34	14		
Quay	12	9	3			15	11	4			13	9	4		
Rio Arriba	55	43	12			47	36	11			49	35	14		
Roosevelt	18	16	2			22	20	2			24	18	6		
Sandoval	38	30	8			45	38	7			36	27	9		
San Juan	122	113	9			146	135	11			110	102	8		
San Miguel	32	24	5	3		39	28	8	3		23	16	7		
Santa Fe	102	79	22	1		85	73	12			102	67	34	1	
Sierra	12	5	7			13	8	5			10	4	6		
Socorro	13	10	3			14	11	3			10	5	5		
Taos	20	15	5			21	15	6			10	6	4		
Torrance	15	14	1			14	12	2			23	18	5		
Union	5	4	1			5	5				9	8	1		
Valencia	46	38	8			45	35	10			43	32	11		
Cibola	48	47	1			55	52	3			38	30	8		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,279	1,024	255	409	229	180	3	3		18	10	8
Bernalillo NE	92	73	19	44	26	18	1	1		8	4	4
Bernalillo N	170	139	31	96	56	40				9	5	4
Bernalillo SW	90	48	42	28	10	18						
Catron	2	2										
Chaves	61	55	6	18	10	8						
Colfax	11	9	2	3		3						
Curry	42	37	5	14	11	3				1	1	
De Baca	3	3										
Dona Ana	116	85	31	19	10	9						
Eddy	52	48	4	7	3	4						
Grant	26	14	12	10	3	7						
Guadalupe	4	4		1	1		1	1				
Harding												
Hidalgo	4	4		2	2							
Lea	52	42	10	13	10	3						
Lincoln	5	3	2	2		2						
Los Alamos	2	2										
Luna	18	16	2	7	4	3						
McKinley	108	85	23	6	2	4						
Mora	10	10		3	2	1						
Otero	34	28	6	14	7	7						
Quay	9	8	1	4	2	2						
Rio Arriba	35	30	5	14	7	7						
Roosevelt	18	13	5	6	3	3						
Sandoval	27	25	2	9	9							
San Juan	102	94	8	8	6	2						
San Miguel	16	14	2	7	5	2						
Santa Fe	67	50	17	34	18	16	1	1				
Sierra	4	4		6	5	1						
Socorro	5	3	2	5	4	1						
Taos	6	6		4	3	1						
Torrance	18	14	4	5	1	4						
Union	8	4	4	1	1							
Valencia	32	27	5	11	4	7						
Cibola	30	25	5	8	4	4						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	864	759	86	5	14	842	721	88	3	30	18,416	17,339	529	267	281
Bernalillo SE	91	65	13	2	11	99	67	6		26	2,132	1,780	75	35	242
Bernalillo N	127	107	18		2	144	125	16		3	2,245	2,113	86	17	29
Bernalillo SW	54	48	6			68	59	9			1,571	1,511	43	17	
Catron	2	2				5	4	1			24	24			
Chaves	25	25				38	34	4			647	633	14		
Colfax	8	8				9	8	1			178	172	6		
Curry	35	31	3		1	26	21	4		1	594	565	16	3	10
De Baca	1	1				2	2				25	24	1		
Dona Ana	45	41	4			47	40	6	1		1,168	1,125	25	18	
Eddy	22	22				30	28	2			407	401	6		
Grant	8	7	1			13	13				352	320	6	26	
Guadalupe	3	1	1	1		4	3	1			130	109	3	18	
Harding											1	1			
Hidalgo	9	8	1			3	3				103	99	4		
Lea	42	38	4			38	34	4			421	404	17		
Lincoln	6	6				6	5		1		83	74	6	3	
Los Alamos						1	1				15	15			
Luna	16	15	1			8	5	3			234	228	6		
McKinley	58	57	1			43	41	2			1,683	1,672	11		
Mora	3	1	2			4	3	1			124	114	6	4	
Otero	22	21	1			9	6	3			415	400	15		
Quay	7	6	1			6	3	3			114	112	2		
Rio Arriba	24	18	6			24	21	3			614	569	29	16	
Roosevelt	12	11	1			19	13	6			285	271	14		
Sandoval	20	20				17	17				505	498	7		
San Juan	70	69	1			44	43	1			1,108	1,102	6		
San Miguel	23	16	5	2		22	19	2	1		764	654	21	89	
Santa Fe	56	50	6			40	36	4			742	679	47	16	
Sierra	7	5	2			6	5	1			109	102	7		
Socorro	5	5				6	4	2			248	242	6		
Taos	13	9	4			14	12	2			383	367	16		
Torrance	6	6				8	7	1			119	117	2		
Union	3	3				4	4				47	40	2	5	
Valencia	19	15	4			17	17				408	395	13		
Cibola	22	22				18	18				418	407	11		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX		
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs	Repatriates
			Aged	Blind	Disabled										
Total	78,018	77,288	9,214	451	14,293	48,380	1,079	147	2,205	1,125	1	393	627	103	0
Bernalillo	21,467	20,856	1,380	119	3,445	14,623	388	23	410	378		90	599	12	
Catron	105	104	22		15	64						3		1	
Chaves	3,102	3,087	362	11	627	1,845	42	3	135	37		25		15	
Colfax	723	723	94	6	116	473	2	2	16	9		5			
Curry	2,550	2,520	216	9	394	1,685	21	29	106	46		14	28	2	
De Baca	175	175	40		39	68			28						
Dona Ana	5,413	5,402	726	14	977	3,415	70	22	86	64		28		11	
Eddy	2,292	2,288	359	8	448	1,166	47	6	174	70		10		4	
Grant	1,552	1,550	151	9	274	961	17	3	116	13		6		2	
Guadalupe	555	555	88	7	158	287	7	1		4		3			
Harding	24	24	12		6	3	3								
Hidalgo	506	506	40		67	327	2		63	2		5			
Lea	2,118	2,108	226	2	411	1,236	55	2	147	15		14		10	
Lincoln	556	556	89		149	199	2	3	105	7		2			
Los Alamos	69	68	6	1	17	35				9				1	
Luna	1,103	1,102	165	5	192	669	13	1	34	10		13		1	
McKinley	6,425	6,420	923	47	710	4,567	42	1	87	25	1	17		5	
Mora	614	614	146		139	316	7			5		1			
Otero	1,645	1,643	135	26	292	1,038	27	3	50	62		10		2	
Quay	625	622	106	4	141	293	23		40	12		3		3	
Rio Arriba	3,052	3,048	585	15	826	1,493	48	3		51		27		4	
Roosevelt	1,222	1,222	111	1	195	824	20	11	39	17		4			
Sandoval	2,259	2,258	468	22	378	1,357	14	2		10		7		1	
San Juan	4,776	4,771	573	32	788	3,163	52	2	91	60		10		5	
San Miguel	3,396	3,392	496	21	833	1,811	35	6	147	20		23		4	
Santa Fe	3,265	3,260	394	16	795	1,784	69	6	82	95		19		5	
Sierra	614	612	130	3	138	309	2	1	2	15		12		2	
Socorro	1,163	1,160	155	11	206	720	13		42	6		7		3	
Taos	2,009	2,006	466	13	490	961	28	3		28		17		3	
Torrance	562	562	95	6	140	307	7		4			3			
Union	257	257	50		70	98	2		29	2		6			
Valencia	2,176	2,170	200	28	624	1,140	21	7	114	29		7		6	
Cibola	1,648	1,647	205	15	193	1,143		7	58	24		2		1	

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	36,856	$51,695,780	$9,383,471	$907,457	$ 90,933	$3,473,635	$2,796,690	$2,114,756
Bernalillo	11,875	14,904,997	2,720,496	217,334	16,831	1,059,121	990,846	436,364
Catron	22	15,645	3,174	671		37	2,466	
Chaves	1,721	2,026,999	344,098	36,934	4,921	90,140	86,645	125,458
Colfax	404	515,706	63,795	8,069	596	11,592	27,757	15,781
Curry	1,154	1,581,944	300,735	20,732	2,367	67,850	106,313	103,473
De Baca	116	191,165	29,298	3,288		3,157	3,479	19,374
Dona Ana	2,539	2,717,112	510,480	74,681	1,167	137,668	214,263	82,701
Eddy	1,188	1,830,594	337,611	43,183	5,398	86,120	66,943	135,967
Grant	762	1,283,396	258,646	46,044	5,058	45,999	60,120	101,425
Guadalupe	278	336,467	50,167	5,555	79	25,206	19,037	290
Harding	4	4,793	1,568				1,568	
Hidalgo	268	515,499	83,081	9,109		19,003	6,834	48,135
Lea	950	1,770,956	295,951	17,810	56	83,144	74,918	120,023
Lincoln	349	1,766,030	267,112	9,656		123,746	7,286	126,424
Los Alamos	20	2,619	1,551	(47)		(189)	1,412	375
Luna	530	628,858	118,680	10,583	78	54,645	30,485	22,889
McKinley	1,329	1,700,775	286,031	24,772	1,586	128,133	100,290	31,250
Mora	251	278,207	41,761	8,896		9,503	20,786	2,576
Otero	805	951,210	147,582	11,866	412	35,856	57,082	42,366
Quay	378	487,182	110,911	8,970	122	33,081	39,359	29,379
Rio Arriba	1,585	1,[illegible]9,684	283,417	49,641	3,456	126,414	98,116	5,790
Roosevelt	638	[illegible]02,599	156,598	11,581	13	36,062	70,762	38,180
Sandoval	713	769,780	125,589	27,752	957	42,297	46,540	8,043
San Juan	1,256	1,638,937	318,886	30,103	1,638	98,609	123,637	64,899
San Miguel	1,843	2,880,533	515,441	82,701	5,014	191,519	88,468	147,739
Santa Fe	1,655	2,040,728	431,178	33,466	2,824	228,065	97,314	69,509
Sierra	337	310,239	96,594	17,147	26	60,839	16,981	1,601
Socorro	552	749,584	168,357	8,692	878	87,637	36,595	34,555
Taos	904	855,087	125,014	22,070	462	53,858	47,122	1,502
Torrance	298	295,281	51,998	10,594	941	12,147	22,994	5,322
Union	150	328,267	51,173	8,113		15,371	7,987	19,702
Valencia	1,410	5,144,066	943,973	44,008	35,955	486,681	148,702	228,627
Cibola	566	863,533	145,981	3,757	118	21,753	75,022	45,331
Undistributed	6	(22,692)	(3,456)	(274)	(20)	(1,429)	(1,439)	(294)

a/ Excludes Special Needs and Refugee Resettlement
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

DECEMBER, 1982

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00
AUGUST	33,231	8,464,809	254.73	14,193	3,972,580	279.90	16,511	2,366,351	143.32	2,184	2,027,694	928.43	343	98,184	286.25
SEPTEMBER	36,664	9,541,768	260.25	14,846	4,427,570	298.23	19,219	2,962,628	154.15	2,215	2,031,316	917.07	384	120,254	313.16
OCTOBER	33,924	7,777,985	229.28	13,825	3,462,383	250.44	17,538	2,285,516	130.32	2,222	1,982,348	892.15	339	47,738	140.82
NOVEMBER	33,040	8,212,618	248.57	13,782	3,717,028	269.70	16,725	2,286,019	136.68	2,225	2,081,511	935.51	308	128,060	415.78
DECEMBER	36,855	9,383,462	254.60	14,910	4,472,025	299.93	19,294	2,841,738	147.29	2,280	1,963,074	861.00	371	106,625	287.40

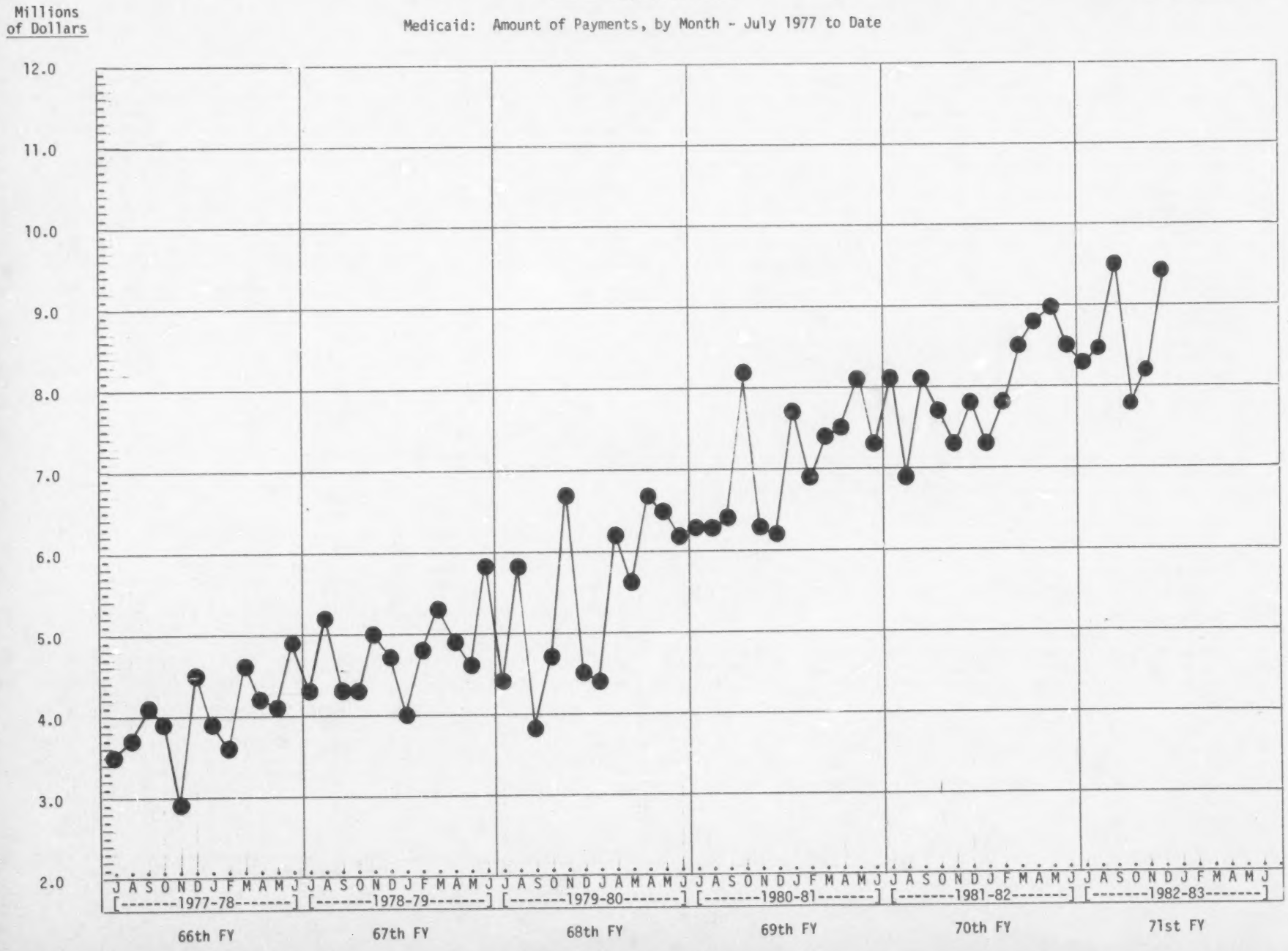
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,238.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304
AUGUST	1,540.81	2,765,748	67.41	357,491	66.22	1,199,227	29.02	539,887	57.50	174,908	1,557.69	109,038	1,095.41	3,021,140	18.79	20,840	50.90	276,530
SEPTEMBER	1,549.56	3,210,681	70.46	486,343	70.29	1,436,727	29.39	594,838	58.94	210,359	1,649.67	133,623	1,112.96	3,118,524	22.72	29,534	53.77	321,139
OCTOBER	1,259.37	2,190,037	72.15	474,432	59.77	1,136,778	26.23	484,144	64.03	205,870	1,731.45	114,276	1,073.89	2,926,338	20.90	23,601	43.30	222,509
NOVEMBER	1,272.86	2,613,174	67.40	339,958	57.29	1,075,615	26.22	480,524	65.08	197,910	1,781.62	130,058	1,108.42	3,132,388	18.82	22,380	43.75	220,611
DECEMBER	1,125.06	3,289,679	78.81	514,295	64.45	1,328,496	29.16	645,560	68.96	245,721	1,779.81	144,165	1,054.58	2,875,843	18.04	26,667	51.77	313,036

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date


Millions of Dollars
12.0
11.0
10.0
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8.0
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J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J A M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physicians Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	36,855	2,924	6,526	20,612	22,141	3,563	81	2,727	1,478	2,401	575	3,071
Aged-SSI	5,407	810	806	2,819	3,763	134	10	269	252	319	139	464
Blind-SSI	237	14	46	141	157	10		27	10	17	8	30
Disabled-SSI	9,266	813	1,807	5,170	6,718	561	21	509	471	827	205	972
Aid to Families with Dependent Children	19,247	1,041	3,466	11,176	9,663	2,775		1	578	1,174	96	1,547
Foster Care & Adoption Assistance	47	1	7	35	23	3				2	1	
Categorically Needy-AFDC Related												
Institutional Care	2,280	221	329	1,012	1,669	42	50	1,921	162	31	125	39
CWS Foster Care	371	24	65	259	148	38			5	31	1	19
MEDICAL PAYMENTS:	$9,383,462	$3,289,679	$ 514,295	$1,328,496	$645,560	$245,721	$144,165	$2,875,843	$26,667	$140,268	$36,173	$136,595
Aged-SSI	907,457	263,245	38,079	112,474	122,477	20,649	23,949	277,599	1,947	23,027	4,649	19,362
Blind-SSI	90,933	11,666	4,858	7,824	5,184	671		55,119	333	1,957	807	2,514
Disabled-SSI	3,473,635	1,446,766	192,472	418,249	265,611	45,187	46,546	884,470	9,571	71,887	16,240	76,636
Aid to Families with Dependent Children	2,837,281	1,391,902	262,273	732,508	178,155	174,824		(856)	13,173	41,310	10,462	33,530
Foster Care & Adoption Assistance	4,457	301	376	3,321	272	85				33	69	
Categorically Needy-AFDC Related												
Institutional Care	1,963,074	104,898	9,746	31,368	72,109	2,332	73,670	1,659,511	1,516	829	3,781	3,314
CWS Foster Care	106,625	70,901	6,491	22,752	1,752	1,973			127	1,225	165	1,239
UNITS OF SERVICE:	312,727	10,186	17,179	74,348	62,975	15,566	2,448	80,876	3,389	8,449	22,439	14,872
Aged-SSI	46,158	892	1,004	12,005	11,468	467	368	7,862	545	1,407	6,244	3,896
Blind-SSI	3,405	56	98	448	604	21		840	23	78	1,188	49
Disabled-SSI	99,484	4,043	5,616	24,751	23,237	2,004	675	15,283	1,182	4,044	10,572	8,077
Aid to Families with Dependent Children	88,111	4,357	9,795	31,186	20,968	12,814		(31)	1,061	2,721	3,185	2,055
Foster Care & Adoption Assistance	192	1	15	103	38	8				2	25	
Categorically Needy-AFDC Related												
Institutional Care	73,302	414	437	5,044	6,425	119	1,405	56,922	568	87	1,198	683
CWS Foster Care	2,075	423	214	811	235	133			10	110	27	112
AVERAGE COST PER PATIENT:	$ 254.60	$ 1,125.06	$ 78.81	$ 64.45	$ 29.16	$ 68.96	$ 1,779.81	$ 1,054.58	$ 18.04	$ 58.42	$ 62.91	$ 44.48
Aged-SSI	167.83	324.99	47.24	39.90	32.55	154.10	2,394.90	1,031.97	7.73	72.18	33.45	41.73
Blind-SSI	383.68	833.29	105.61	55.49	33.02	67.10		2,041.44	33.30	115.12	100.88	83.80
Disabled-SSI	374.88	1,779.54	106.51	80.90	39.54	80.55	2,216.48	1,737.66	20.32	86.93	79.22	78.84
Aid to Families with Dependent Children	147.41	1,337.08	75.67	65.54	18.44	63.00		(856.00)	22.79	35.19	108.98	21.67
Foster Care & Adoption Assistance	94.83	301.00	53.71	94.89	11.83	28.33				16.50	69.00	
Categorically Needy-AFDC Related												
Institutional Care	861.00	474.65	29.62	31.00	43.20	55.52	1,473.40	863.88	9.36	26.74	30.25	84.97
CWS Foster Care	287.40	2,954.21	99.86	87.85	11.84	51.92			25.40	39.52	165.00	65.21
AVERAGE COST PER UNIT:	$ 30.01	$ 322.96	$ 29.94	$ 17.87	$ 10.25	$ 15.79	$ 58.89	$ 35.56	$ 7.87	$ 16.60	$ 1.61	$ 9.18
AVERAGE NO. UNITS PER PATIENT:	8.5	3.5	2.6	3.6	2.8	4.4	30.2	29.7	2.3	3.5	39.0	4.8

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER, 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	19	5	15	48	5	2	101
Aged	5	3	6	17	3	2	58
Blind							1
Disabled	14	2	9	31	2		42

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			D A T A N O T A V A I L A B L E								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$15,269	$ 1,341	$2,420	$4,112	$3,029	$ 165			$31	$1,184	$ 2,987
Aged	4,798	557	581	992	1,790	76			11	305	486
Blind	124				69					55	
Disabled	10,347	784	1,839	3,120	1,170	89			20	824	2,501

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	146	55	49	216	55	56	2,149
Aged	128	48	40	192	48	53	1,809
Blind							4
Disabled	18	7	9	24	7	3	336

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,280	221	329	1,012	1,669	42	50	1,921	162	195
Aged	1,926	201	290	835	1,454	20	37	1,626	152	169
Blind	4			2	3			4		
Disabled	350	20	39	175	212	22	13	291	10	26
MEDICAL PAYMENTS:										
Total	$1,963,074	$ 104,898	$ 9,746	$ 31,368	$ 72,109	$ 2,332	$ 73,670	$1,659,511	$1,516	$7,924
Aged	1,458,073	81,524	7,280	20,640	62,850	1,374	52,613	1,223,902	1,235	6,655
Blind	8,546			15	39			8,492		
Disabled	496,455	23,374	2,466	10,713	9,220	958	21,057	427,117	281	1,269

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care--administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/	PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
AUGUST	55,687	54,282	**	**	171,734	**	**	6,883,876	126.82	40.08
SEPTEMBER	54,906	53,724	**	**	170,896	**	**	6,802,517	126.62	39.81
OCTOBER	55,562	53,875	**	**	171,032	**	**	7,699,828	142.92	45.02
NOVEMBER	56,030	54,994	**	**	174,363	**	**	7,890,909	143.49	45.26
DECEMBER	58,085	57,030	**	**	181,134	**	**	8,155,615	143.01	45.03
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+3.7	+3.7	**	**	+3.9	**	**	+3.4	-0.3	-0.5
Same Month, Prior Year	c/	+7.3	**	**	+11.4	**	**	+22.3	+14.0	+9.9

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	58,085	14,689	2,338	98.2
Bernalillo SE	4,751	1,243	250	96.5
Bernalillo N	6,058	1,563	325	96.1
Bernalillo SW	3,828	877	153	97.5
Catron	121	35	4	99.2
Chaves	2,159	493	102	98.3
Colfax	552	153	36	99.8
Curry	1,669	387	62	98.7
De Baca	118	23	3	99.2
Dona Ana	4,200	1,232	154	97.9
Eddy	1,486	407	106	98.0
Grant	1,714	378	66	98.8
Guadalupe	413	72	7	99.8
Harding	62	d/	d/	100.0
Hidalgo	334	88	9	98.8
Lea	1,426	402	73	98.7
Lincoln	302	66	13	98.7
Los Alamos c/				
Luna	1,015	237	31	99.4
McKinley	5,136	1,318	117	98.9
Mora	460	115	4	100.0
Otero	1,407	377	43	98.7
Quay	383	137	11	99.2
Rio Arriba	3,008	657	54	98.1
Roosevelt	894	162	26	98.4
Sandoval	1,822	429	76	99.7
San Juan	3,479	1,250	194	97.6
San Miguel	2,034	383	86	99.7
Santa Fe	2,636	719	108	98.1
Sierra	455	95	28	100.0
Socorro	1,128	216	39	99.4
Taos	1,723	434	39	99.7
Torrance	558	120	20	99.3
Union	186	52	7	100.0
Valencia	1,194	272	33	99.3
Cibola	1,374	297	59	99.6

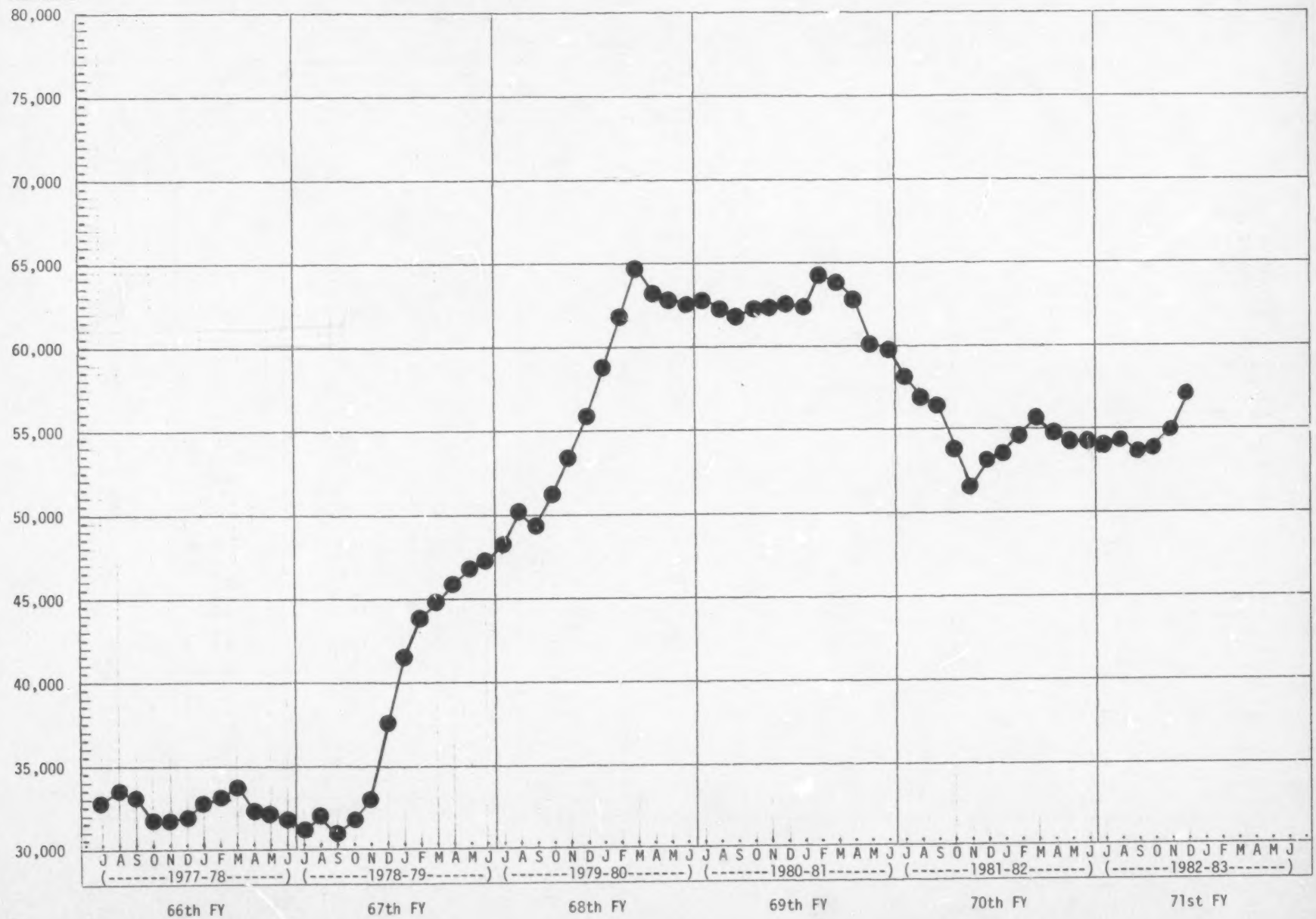
a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	57,030			181,134			$8,155,615	$44,229,540	$143.01	$45.03
Bernalillo SE	4,585			12,629			608,081	3,401,751	132.62	48.15
Bernalillo N	5,822			16,205			766,997	4,292,668	131.74	47.33
Bernalillo SW	3,732			11,747			547,372	3,068,129	146.67	46.60
Catron	120			379			19,131	91,784	159.43	50.48
Chaves	2,123			6,625			293,211	1,582,792	138.11	44.26
Colfax	551	D A T A		1,785	D A T A		73,331	359,033	133.09	41.08
Curry	1,648			4,994			226,264	1,206,665	137.30	45.31
De Baca	117			314			12,762	67,323	109.08	40.64
Dona Ana	4,112			14,681			633,598	3,374,017	154.09	43.16
Eddy	1,456			4,623			206,706	1,009,053	141.97	44.71
Grant	1,693	N O T		5,897	N O T		272,782	1,323,201	161.12	46.26
Guadalupe	412			1,154			46,933	249,783	113.92	40.67
Harding	62			201			7,280	33,201	117.42	36.22
Hidalgo	330			1,121			49,057	245,815	148.66	43.76
Lea	1,407			4,775			211,681	1,151,596	150.45	44.33
Lincoln	298			840			37,554	168,824	126.02	44.71
Los Alamos b/		A V A I L A B L E			A V A I L A B L E					
Luna	1,009			3,431			155,132	822,762	153.75	45.21
McKinley	5,079			19,579			877,128	4,939,893	172.70	44.80
Mora	460			1,379			57,879	319,184	125.82	41.97
Otero	1,389			4,292			188,491	1,013,902	135.70	43.92
Quay	380			1,063			46,351	234,327	121.98	43.60
Rio Arriba	2,951			8,339			364,179	2,027,763	123.41	43.67
Roosevelt	880			2,535			115,477	628,769	131.22	45.55
Sandoval	1,817			7,390			328,377	1,854,421	180.72	44.44
San Juan	3,396			12,455			557,619	2,940,623	164.20	44.77
San Miguel	2,027			5,708			252,201	1,388,707	124.42	44.18
Santa Fe	2,586			6,810			319,344	1,734,844	123.49	46.89
Sierra	455			1,187			52,166	274,507	114.65	43.95
Socorro	1,121			3,407			152,620	850,546	136.15	44.80
Taos	1,717			4,722			209,199	1,113,110	121.84	44.30
Torrance	554			1,695			73,858	383,302	133.32	43.57
Union	186			580			23,377	112,267	125.68	40.31
Valencia	1,186			3,724			165,376	899,207	139.44	44.41
Cibola	1,369			4,868			204,101	1,065,771	149.09	41.93

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				49,695	3.81	XXX	181,134	13.90	XXX
Bernalillo				15,481	3.69	18	40,581	9.67	27
Catron				62	2.28	28	379	13.93	19
Chaves				1,848	3.62	19	6,625	12.96	21
Colfax				475	3.48	21	1,785	13.06	20
Curry				1,736	4.13	11	4,994	11.89	25
De Baca				69	2.81	23	314	12.80	22
Dona Ana				3,463	3.59	20	14,681	15.24	17
Eddy				1,166	2.44	26	4,623	9.66	28
Grant	U N D U P L I C A T E D			990	3.78	16	5,897	22.50	9
Guadalupe				306	6.81	4	1,154	25.67	5
Harding				3	0.28	32	201	18.44	13
Hidalgo				331	5.47	6	1,121	18.53	12
Lea				1,255	2.24	29	4,775	8.53	31
Lincoln	C O U N T			208	1.89	31	840	7.64	32
Los Alamos				35	0.20	33	c/		
Luna				675	4.33	10	3,431	22.01	10
McKinley				4,565	8.09	2	19,579	34.68	1
Mora				326	7.75	3	1,379	32.79	2
Otero	N O T			1,052	2.36	27	4,292	9.61	29
Quay				297	2.81	24	1,063	10.05	26
Rio Arriba				1,533	5.24	8	8,339	28.48	3
Roosevelt	A V A I L A B L E			840	5.35	7	2,535	16.15	14
Sandoval				1,358	3.90	13	7,390	21.24	11
San Juan				3,162	3.88	14	12,455	15.29	16
San Miguel				1,907	8.38	1	5,708	25.09	6
Santa Fe				1,846	2.45	25	6,810	9.04	30
Sierra				293	3.47	22	1,187	14.04	18
Socorro				721	5.74	5	3,407	27.11	4
Taos				978	5.03	9	4,722	24.27	7
Torrance				307	4.10	12	1,695	22.63	8
Union				105	2.22	30	580	12.28	23
Valencia				1,152	3.75	17	3,724	12.13	24
Cibola				1,150	3.78	15	4,868	16.01	15

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,707	2,413	54	7	0	168	25	40	720	592	29	3	1	75	3	17
Bernalillo SE	305	260	7				3	35	110	90	2				1	17
Bernalillo N	332	290	8			24	6	4	69	60	4			5		
Bernalillo SW	201	194	5				2		206	195	8	1			2	
Catron	5	4	1						1	1						
Chaves	102	91	2			9			1					1		
Colfax	31	29	1			1			11	8				3		
Curry	87	80	2			4		1								
De Baca	8	7	1													
Dona Ana	167	161	1	1			4		22	15	1			6		
Eddy	78	59	1	1		17			6	3	1			2		
Grant	69	60	1			5	3		12	10				2		
Guadalupe	17	15	1				1		4	3	1					
Harding																
Hidalgo	15	11				4			1					1		
Lea	61	47	2	2		10			2	2						
Lincoln	18	8				10			3	1				2		
Los Alamos	3	3														
Luna	34	30	1			3			12	12						
McKinley	245	239	2			4			67	58	2		1	6		
Mora	19	17	2						4	4						
Otero	53	52				1			32	27	2			3		
Quay	16	13				3			1	1						
Rio Arriba	93	90	2				1		6	5		1				
Roosevelt	37	34	1			2			10	8	1			1		
Sandoval	70	70							7	5	2					
San Juan	179	171		1		7			14	13				1		
San Miguel	120	85	2			29	4		13	10	1	1		1		
Santa Fe	82	68	5			8	1		47	34	1			12		
Sierra	20	20							1	1						
Socorro	48	39				9			1	1						
Taos	53	49	4						6	4	2					
Torrance	10	10							1	1						
Union	5	3				2			4					4		
Valencia	65	49	2	2		12			31	13	1			17		
Cibola	59	55				4			15	7				8		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/ DECEMBER, 1982
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	139	75	55	59	62	22	40	)	
b. Supplement	17	3	5	9	13	5	8	)1,037	6,635
c. Redetermination	613	216	202	195	143	85	58	)	
EXEMPTIONS									
Initial	386	144	135	107	167	74	93	553	3,542
REFERRALS FOR REGISTRATION	127	55	39	33	33	6	27	160	1,113
a. Mandatory	96	43	28	25	31	4	27	127	875
b. Voluntary	31	12	11	8	2	2		33	238
REFERRALS OVER-DUE END OF MONTH	28	17	11		6	6		34	185
REGISTRATIONS	108	50	26	32	27		27	135	1,003
a. Mandatory	94	45	23	26	27		27	121	867
b. Voluntary	14	5	3	6				14	136
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	22	$4,345	6	$ 349	95	$18,402	60	$4,590
BERNALILLO COUNTY	11	$2,236	6	$ 349	59	$11,249	44	$3,255
N. Bernalillo	4	848	2	65	30	6,057	30	2,145
SE Bernalillo	3	608	4	284	24	4,291	13	1,010
SW Bernalillo	4	780			5	901	1	100
SANTA FE AREA	11	$2,109	0	$ 0	36	$ 7,153	16	$1,335
Rio Arriba County	2	378			9	1,843	7	587
Santa Fe County	9	1,731			27	5,310	9	748

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,020	350	73,189	129	550	3,208	649	4,051	68	451	283	1,705	500	3,262
AFDC:	915	327	69,505	94	500	2,861	550	3,416	68	443	229	1,471	427	2,897
Region I-Farmington	100		9,844	7	31	216	31	219	10	80	21	152	9	192
Region II-Las Cruces	152	68	10,842	17	149	1,041	60	470	8	59	42	281	92	573
Region III-Albuquerque	436	87	29,392	39	92	463	242	1,498	25	170	89	592	129	870
Region IV-Las Vegas	91	75	5,997	16	160	829	100	532	4	35	36	172	63	469
Region V-Santa Fe	64	35	6,457		26	74	57	310	6	20	4	28	63	317
Region VI-Roswell	72	62	6,973	15	42	238	60	387	15	79	37	246	71	476
Non-AFDC:	105	23	3,684	35	50	347	99	635	0	8	54	234	73	365
Region I-Farmington	15		485	5	8	35	8	41			4	26	2	40
Region II-Las Cruces	18		854	7	11	100	11	85			16	67	9	68
Region III-Albuquerque	52	17	1,408	22	18	96	73	441		5	23	84	44	164
Region IV-Las Vegas	6		384	1	13	90	5	38		1	3	22	7	36
Region V-Santa Fe	6	2	263			18	2	23		1	3	7	9	47
Region VI-Roswell	8	4	290			8		7		1	5	28	2	10

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE INCOME AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$34,704	$122.63	$578,394	$355,990	$2,114,804	$352,467	$34,486	$168,278	$28,046
AFDC	23,368	133.53	381,349				31,667	153,102	25,517
Non-AFDC	4,681	187.24	73,226				2,819	15,176	2,529
*Resp. Reciprocal	6,655	80.18	123,819				XXX	XXX	XXX

(See Page 28)

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

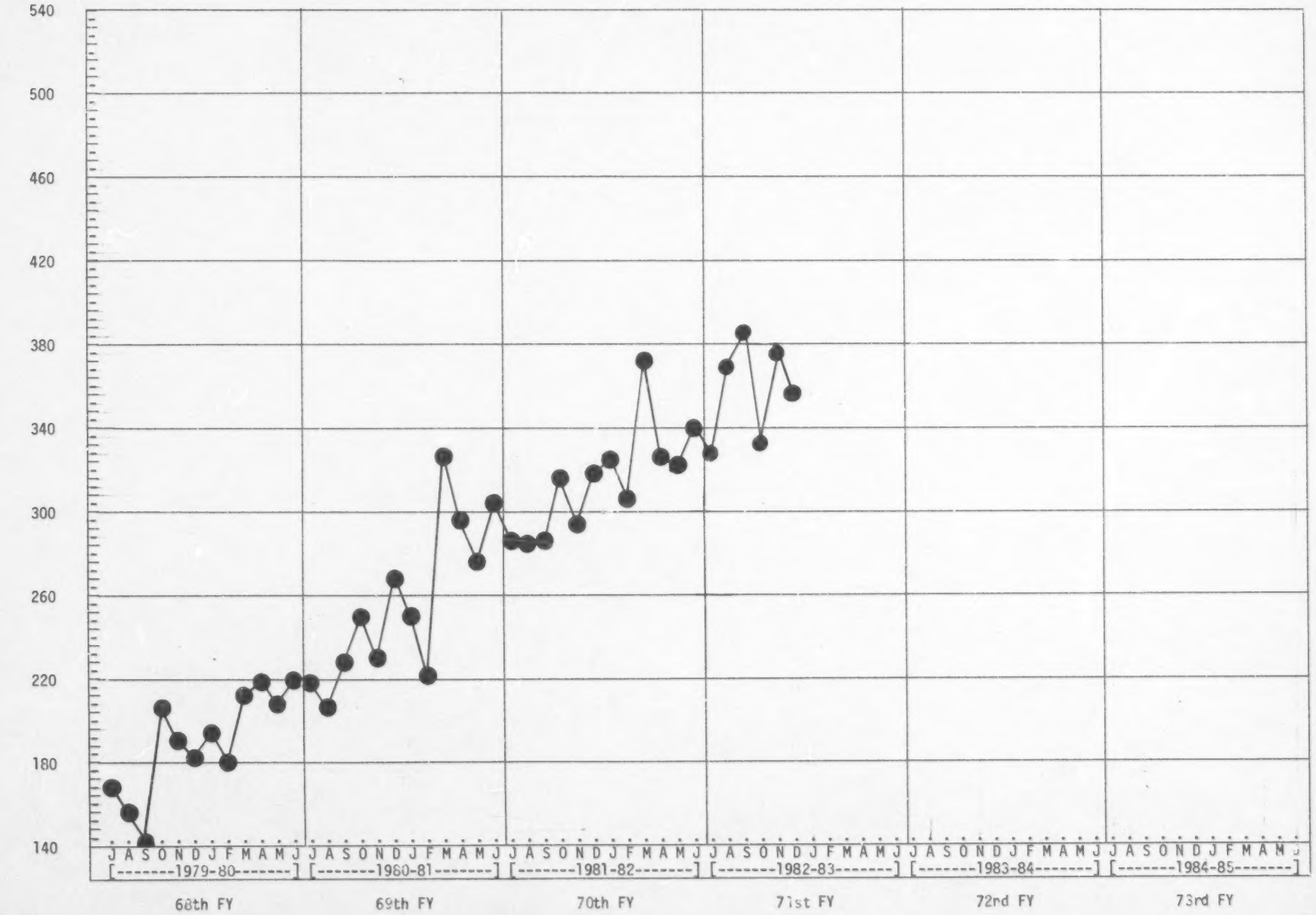
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
CSEB Collections		
Total Collections	$355,990	$2,114,804
Prior Month Collections Distributed this Month	290,009	1,433,722
Less: Collections Made for Other States (URESA)	-37,630	-252,583
Less: Distributed Post-and Non-AFDC Collections	-135,225	-736,230
Less: Collections Held for Future Distribution	-243,851	-1,433,391
Net AFDC Collections Retained by State and Federal Governments	$229,293	$1,126,322
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)	$75,231	$369,546
CSEB Other Income		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,819	$15,176
Incentive Income	31,667	153,102
Total Other Income	$34,486	$168,278
STATE'S SHARE OF OTHER INCOME (30% of Non-AFDC Fees and 100% of Incentive Income)	32,744	157,801
STATE'S SHARE OF ALL RECEIPTS	$107,975	$527,347
CSEB Operating Costs		
Direct Expenditures	$167,197	$1,020,651
Indirect Costs (administrative overhead)	84,949	391,400
Total Operating Costs	$252,146	$1,412,051
Other Costs	755	4,529
Total Cost	$252,901	$1,416,580
STATE'S SHARE OF TOTAL COST (30% of Total Operating Costs and 100% of Other Costs)	$ 76,399	$396,780

Child Support Collections: Total Amount, by Month - July 1979 to Date


Thousands of Dollars
540
500
460
420
380
340
300
260
220
180
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------] [-------1983-84-------] [-------1984-85-------]
68th FY
69th FY
70th FY
71st FY
72nd FY
73rd FY

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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

JANUARY 1983

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

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Santa Fe, NM 87503

Telephone: **(505) 827 - 4311**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY, 1983

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$21,308,198	$4,231,798	$17,076,400	19.9	80.1	XXX	XXX
FINANCIAL ASSISTANCE: a/	18,832	49,827	$3,670,395	$1,178,426	$2,491,969	32.1	67.9	$194.90	$73.66
Aid to Families with Dependent Children	17,716	48,402	3,533,228	1,089,734	2,443,494	30.8	69.2	199.44	73.00
Refugee Resettlement Program	272	569	48,475	XXX	48,475	XXX	100.0	178.22	85.19
General Assistance	570	582	68,142	68,142	XXX	100.0	XXX	119.55	117.08
State Supplement for Residential Care	274	274	20,550	20,550	XXX	100.0	XXX	75.00	75.00
Repatriates Program	-0-	-0-	-0-	XXX	-0-	XXX	100.0	-0-	-0-
CHANGE FROM:									
Prior Month	+78	+132	$ +10,347	$ 3,919	$ +6,428	0.0	0.0	$ -0.26	$+0.01
Same Month, Prior Year	-778	-3,026	$ -162,488	$ -36,567	$ -125,921	+0.4	-0.4	$ -0.56	$+1.14
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	35,400	$9,252,822	$3,035,851	$6,216,971	32.8	67.2	XXX	$261.38
Supplemental Security Income	XXX	14,328	4,344,636	1,425,475	2,919,161	32.8	67.2	XXX	303.23
Aid to Families with Dependent Children	XXX	18,493	2,610,251	856,423	1,753,828	32.8	67.2	XXX	141.15
Foster Care and Adoption Assistance	XXX	44	5,535	1,816	3,719	32.8	67.2	XXX	125.80
Categorically Needy-AFDC Related	XXX	-0-	-0-	-0-	-0-	-0-	-0-	XXX	-0-
Institutional Care	XXX	2,234	2,160,926	709,000	1,451,926	32.8	67.2	XXX	967.29
CHS Foster Care	XXX	301	131,474	43,137	88,337	32.8	67.2	XXX	436.79
CHANGE FROM:									
Prior Month	XXX	-1,455	$ -130,640	$ -42,863	$ -87,777	0.0	0.0	XXX	$ +6.78
Same Month, Prior Year	XXX	+1,125	$+2,021,317	$+663,194	$+1,358,123	0.0	0.0	XXX	$+50.40
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$ 43,973	$17,521	$26,452	39.8	60.2	XXX	*
Refugee Resettlement Program	XXX	*	26,430	XXX	26,430	XXX	100.0	XXX	*
Special Needs Program	XXX	*	17,521	17,521	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	1	22	XXX	22	XXX	100.0	XXX	$ 22.00
FOOD STAMP ASSISTANCE: c/	58,555	186,084	$ 8,341,008	XXX	$ 8,341,008	XXX	100.0	$142.45	$44.82
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+1,525	+4,950	$ +185,393	XXX	$ +185,393	XXX	0.0	$ +0.56	$+0.21
Same Month, Prior Year	+5,077	+21,618	$+1,667,555	XXX	$+1,667,555	XXX	0.0	$+17.66	+4.24

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
*Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:*	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
AUGUST	19,089c/	50,695c/	4,546,830c/	17,845	49,024	33,305	4,379,579	350	764	71,776	613	623	74,194	280	21,000
SEPTEMBER	18,945c/	50,133c/	3,703,428c/	17,727	48,503	32,884	3,546,991	342	742	63,108	600	609	72,423	275	20,625
OCTOBER	18,864c/	49,929c/	3,682,802c/	17,669	48,346	32,787	3,530,665	328	704	60,393	590	599	70,763	276	20,700
NOVEMBER	18,835	49,881	3,677,111	17,674	48,382	32,808	3,531,573	312	641	55,623	582	591	69,943	267	19,972
DECEMBER	18,754	49,695	3,660,048	17,603	48,210	32,692	3,516,412	301	623	53,406	581	593	70,084	269	20,146
1983															
JANUARY	18,832	49,827	3,670,395	17,716	48,402	32,779	3,533,228	272	569	48,475	570	582	68,142	274	20,550
	Percentage Change from:														
Prior Month	+0.4	+0.3	+0.3	+0.6	+0.4	+0.3	+0.5	-9.6	-8.7	-9.2	-1.9	-1.9	-2.8	+1.9	+2.0
Same Month, Prior Year	-4.0	-5.7	-4.2	-2.6	-4.4	-5.4	-2.8	-48.3	-56.6	-52.9	-7.0	-6.3	-8.2	-0.4	-0.4
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.00	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY:	199.34	73.69		204.07	73.00			196.40	79.19		120.40	117.79		75.00	
1982-83 FY:															
JULY	195.45	73.66		200.16	72.91			189.61	83.48		119.38	117.15		75.00	
AUGUST	238.19	89.69		245.42	89.34			205.07	93.95		121.03	119.09		75.00	
SEPTEMBER	195.48	73.87		200.09	73.13			184.53	85.05		120.71	118.92		75.00	
OCTOBER	195.23	73.76		199.82	73.03			184.13	85.79		119.94	118.14		75.00	
NOVEMBER	195.23	73.72		199.82	72.99			178.28	86.78		120.18	118.35		74.80	
DECEMBER	195.16	73.65		199.76	72.94			177.43	85.72		120.63	118.19		74.89	
1983															
January	194.90	73.66		199.44	73.00			178.22	85.19		119.55	117.08		75.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. c/ Includes Repatriates Program. d/less than one-tenth of one percent.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY, 1983

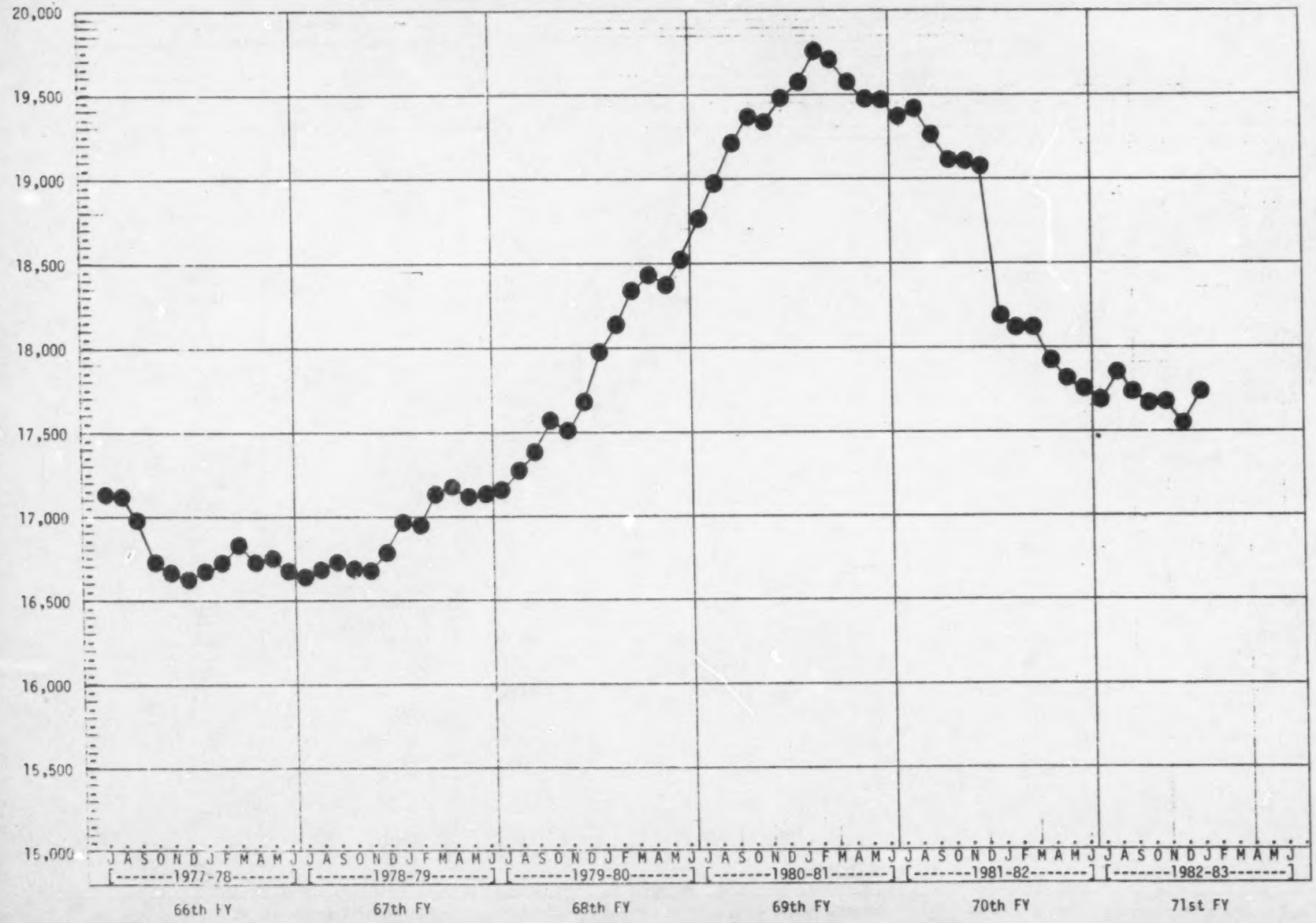
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,716	17,704	48,402	48,491	$3,533,228	$25,579,483	$199.44	$206.41	$73.00	$75.36
Bernalillo SE	1,826		4,916		381,733	2,696,139	209.05		77.65	
Bernalillo N	2,106		5,506		436,203	3,271,967	207.12		79.22	
Bernalillo SW	1,528		4,086		314,755	2,338,357	205.99		77.03	
Catron	24		59		4,295	30,549	178.96		72.80	
Chaves	664		1,874		137,994	987,776	207.82		73.64	
Colfax	171		454		33,629	243,371	196.66		74.07	
Curry	580		1,716		125,293	895,144	216.02		73.01	
DeBaca	27		75		5,220	36,580	193.33		69.60	
Dona Ana	1,160		3,465		244,932	1,745,495	211.15		70.69	
Eddy	414		1,168		85,429	570,412	206.35		73.14	
Grant	321		930		67,205	495,643	209.36		72.26	
Guadalupe	112		300		22,339	154,907	199.46		74.46	
Harding	1		3		233	3,756	233.00		77.67	
Hidalgo	104		342		20,425	148,195	196.39		59.72	
Lea	420		1,245		88,622	651,934	211.00		71.18	
Lincoln	74		183		13,900	94,870	187.84		75.96	
Los Alamos	15		35		2,736	22,098	182.40		78.17	
Luna	227		639		47,934	351,903	211.16		75.01	
McKinley	1,709		4,594		295,443	2,158,354	172.87		64.31	
Mora	120		331		23,713	169,689	197.61		71.64	
Otero	408		1,036		78,081	567,858	191.38		75.37	
Quay	116		305		23,423	164,050	201.92		76.80	
Rio Arriba	591		1,518		112,804	818,476	190.87		74.31	
Roosevelt	275		821		59,760	425,218	217.31		72.79	
Sandoval	520		1,385		93,112	650,471	179.06		67.23	
San Juan	1,117		3,139		202,810	1,492,617	181.57		64.61	
San Miguel	660		1,781		131,936	954,217	199.90		74.08	
Santa Fe	701		1,828		139,360	1,008,103	198.80		76.24	
Sierra	105		297		21,962	161,906	209.16		73.95	
Socorro	242		699		46,530	345,780	192.27		66.57	
Taos	379		975		72,137	531,210	190.34		73.99	
Torrance	124		320		22,926	162,133	184.89		71.64	
Union	44		105		7,568	53,010	172.00		72.08	
Valencia	409		1,137		84,340	597,889	206.21		74.18	
Cibola	422		1,135		84,446	579,406	200.11		74.40	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	486	507	498	516	$ 58,096	$ 426,102	$ 119.54	$ 120.13	$ 116.66	$ 117.87
Bernalillo SE	69		70		8,756	66,421	126.90		125.09	
Bernalillo N	84		86		10,854	76,902	129.21		126.21	
Bernalillo SW	40		40		4,542	36,365	113.55		113.55	
Catron	0		0		0	732	0.00		0.00	
Chaves	12		13		1,534	14,294	127.83		118.00	
Colfax	6		6		809	5,774	134.83		134.83	
Curry	16		20		2,248	11,991	140.50		112.40	
De Baca	1		1		55	385	55.00		55.00	
Dona Ana	23		24		2,475	14,758	107.61		103.13	
Eddy	6		6		749	5,083	124.83		124.83	
Grant	6		6		605	3,779	100.83		100.83	
Guadalupe	2		2		134	1,371	67.00		67.00	
Harding	-		-		-	536	-		-	
Hidalgo	3		3		323	1,530	107.67		107.67	
Lea	16		16		1,894	13,726	118.38		118.38	
Lincoln	3		3		324	1,828	108.00		108.00	
Los Alamos	-		-		-	-	-		-	
Luna	5		5		527	4,230	105.40		105.40	
McKinley	8		8		943	7,107	117.88		117.88	
Mora	3		3		249	2,676	83.00		83.00	
Otero	11		11		1,454	11,580	132.18		132.18	
Quay	4		4		311	4,354	77.75		77.75	
Rio Arriba	29		30		3,327	23,614	114.72		110.90	
Roosevelt	8		8		998	9,869	124.75		124.75	
Sandoval	6		6		633	3,444	105.50		105.50	
San Juan	6		6		792	5,099	132.00		132.00	
San Miguel	19		19		1,871	15,896	98.47		98.47	
Santa Fe	45		45		5,058	38,347	112.40		112.40	
Sierra	6		6		708	4,568	118.00		118.00	
Socorro	7		7		828	4,185	118.29		118.29	
Taos	12		12		1,350	10,541	112.50		112.50	
Torrance	2		2		236	3,313	118.00		118.00	
Union	2		2		270	1,634	135.00		135.00	
Valencia	13		13		1,497	11,532	115.15		115.15	
Cibola	13		15		1,742	8,638	134.00		116.13	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

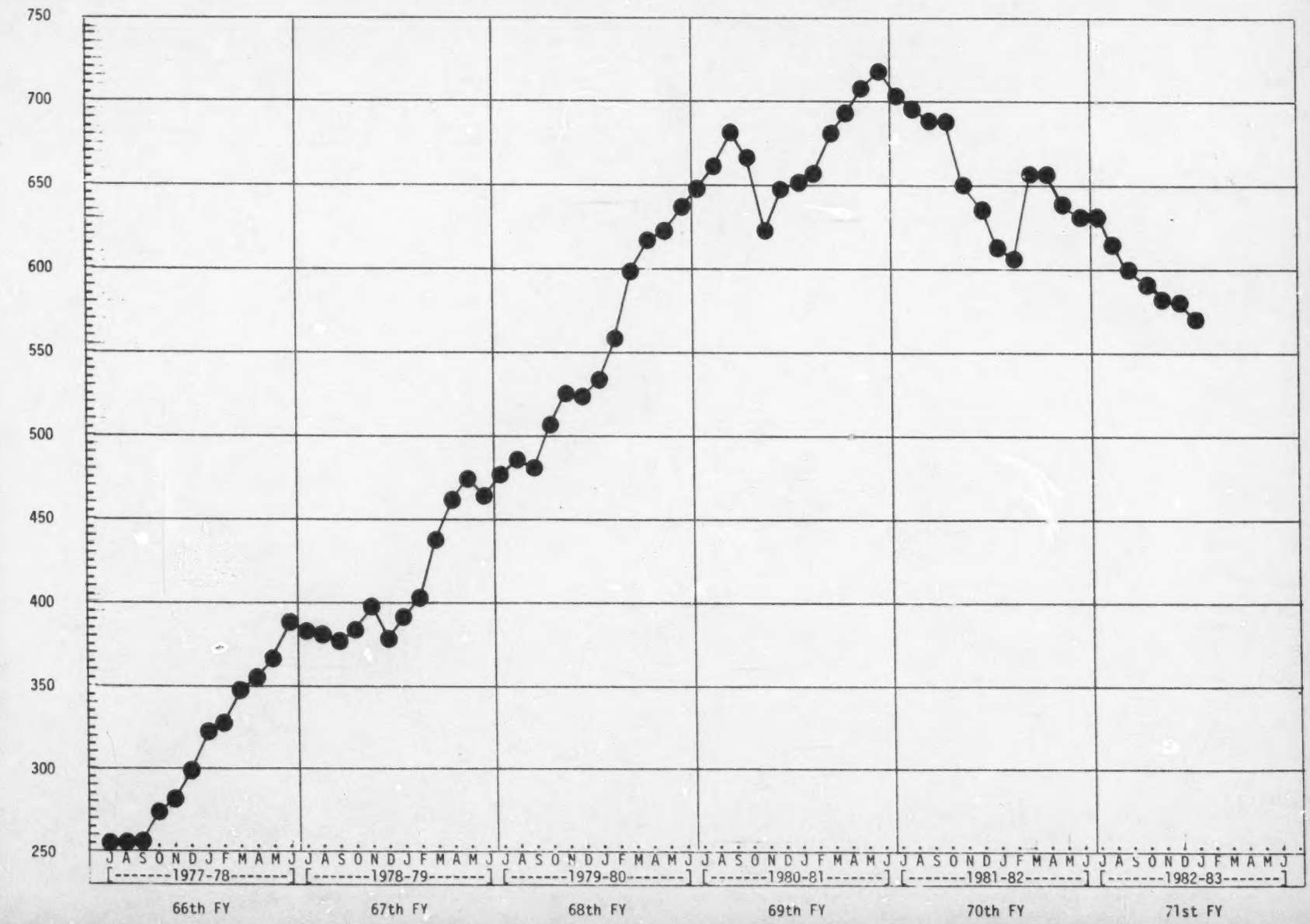
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	84	89	84	89	$10,046	$74,773	$119.60	$120.60	$119.60	$119.64
Bernalillo SE	8		8		983	9,054	122.88		122.88	
Bernalillo N	9		9		1,143	5,150	127.00		127.00	
Bernalillo SW	3		3		370	4,761	123.33		123.33	
Catron	-		-		-	-	-		-	
Chaves	3		3		356	1,948	118.67		118.67	
Colfax	1		1		134	804	134.00		134.00	
Curry	2		2		273	3,310	136.50		136.50	
De Baca	-		-		-	-	-		-	
Dona Ana	6		6		684	4,541	114.00		114.00	
Eddy	1		1		139	644	139.00		139.00	
Grant	-		-		-	-	-		-	
Guadalupe	1		1		139	417	139.00		139.00	
Harding	-		-		-	-	-		-	
Hidalgo	2		2		278	2,085	139.00		139.00	
Lea	4		4		509	5,049	127.25		127.25	
Lincoln	3		3		343	1,752	114.33		114.33	
Los Alamos	-		-		-	-	-		-	
Luna	3		3		240	766	80.00		80.00	
McKinley	3		3		340	2,045	113.33		113.33	
Mora	2		2		231	2,181	115.50		115.50	
Otero	6		6		712	3,655	118.67		118.67	
Quay	2		2		278	278	139.00		139.00	
Rio Arriba	3		3		338	2,788	112.67		112.67	
Roosevelt	7		7		818	5,530	116.86		116.86	
Sandoval	2		2		236	1,701	118.00		118.00	
San Juan	1		1		134	1,175	134.00		134.00	
San Miguel	2		2		225	2,154	112.50		112.50	
Santa Fe	3		3		333	4,541	111.00		111.00	
Sierra	-		-		-	-	-		-	
Socorro	1		1		102	1,596	102.00		102.00	
Taos	3		3		375	4,537	125.00		125.00	
Torrance	-		-		-	938	-		-	
Union	-		-		-	-	-		-	
Valencia	2		2		236	888	118.00		118.00	
Cibola	1		1		97	485	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	274	274	$ 20,550	$ 143,693	$ 75.00	$74.96
Bernalillo SE	37		2,775	18,097	75.00	
Bernalillo N	16		1,200	9,075	75.00	
Bernalillo SW	17		1,275	9,375	75.00	
Catron	-		-	-	-	
Chaves	-		-	-	-	
Colfax	-		-	-	-	
Curry	3		225	2,100	75.00	
De Baca	-		-	-	-	
Dona Ana	17		1,275	9,750	75.00	
Eddy	-		-	-	-	
Grant	25		1,875	13,200	75.00	
Guadalupe	19		1,425	7,500	75.00	
Harding	-		-	-	-	
Hidalgo	-		-	-	-	
Lea	-		-	-	-	
Lincoln	3		225	2,625	75.00	
Los Alamos	-		-	-	-	
Luna	-		-	-	-	
McKinley	-		-	-	-	
Mora	4		300	2,100	75.00	
Otero	-		-	-	-	
Quay	-		-	-	-	
Rio Arriba	16		1,200	8,475	75.00	
Roosevelt	-		-	-	-	
Sandoval	-		-	-	-	
San Juan	-		-	-	-	
San Miguel	95		7,125	49,171	75.00	
Santa Fe	17		1,275	9,600	75.00	
Sierra	-		-	-	-	
Socorro	-		-	-	-	
Taos	-		-	-	-	
Torrance	-		-	-	-	
Union	5		375	2,625	75.00	
Valencia	-		-	-	-	
Cibola	-		-	-	-	

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	272	324	569	695	$ 48,475	$ 421,231	$ 178.22	$ 185.89	$ 85.19	$ 86.62
Bernalillo SE	233		483		41,590	364,189	178.50		86.11	
Bernalillo N	30		59		5,329	40,457	177.63		90.32	
Bernalillo SW	-		-		-	-	-		-	
Catron	-		-		-	-	-		-	
Chaves	-		-		-	655	-		-	
Colfax	-		-		-	-	-		-	
Curry	9		27		1,556	15,930	172.89		57.63	
De Baca	-		-		-	-	-		-	
Dona Ana	-		-		-	-	-		-	
Eddy	-		-		-	-	-		-	
Grant	-		-		-	-	-		-	
Guadalupe	-		-		-	-	-		-	
Harding	-		-		-	-	-		-	
Hidalgo	-		-		-	-	-		-	
Lea	-		-		-	-	-		-	
Lincoln	-		-		-	-	-		-	
Los Alamos	-		-		-	-	-		-	
Luna	-		-		-	-	-		-	
McKinley	-		-		-	-	-		-	
Mora	-		-		-	-	-		-	
Otero	-		-		-	-	-		-	
Quay	-		-		-	-	-		-	
Rio Arriba	-		-		-	-	-		-	
Roosevelt	-		-		-	-	-		-	
Sandoval	-		-		-	-	-		-	
San Juan	-		-		-	-	-		-	
San Miguel	-		-		-	-	-		-	
Santa Fe	-		-		-	-	-		-	
Sierra	-		-		-	-	-		-	
Socorro	-		-		-	-	-		-	
Taos	-		-		-	-	-		-	
Torrance	-		-		-	-	-		-	
Union	-		-		-	-	-		-	
Valencia	-		-		-	-	-		-	
Cibola	-		-		-	-	-		-	

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

January 1983

COUNTIES	Received by Local Offices					Disposed of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
TOTAL	2,274	1,892	349	13	20	1,917	1,586	302	10	19	2,093	1,610	457	6	21
Bernalillo SE	212	155	38	3	16	190	147	28	2	13	172	103	55	2	12
Bernalillo N	373	274	99			298	214	79		5	353	233	115		5
Bernalillo SW	112	92	20			91	80	11			144	107	37		
Catron	3	2	1			2	2				3	2	1		
Chaves	118	105	13			120	106	14			79	62	17		
Colfax	33	29	4			15	12	3			32	28	4		
Curry	87	76	11			67	52	14		1	78	66	12		
De Baca	2	2				4	4				1	1			
Dona Ana	118	100	18			110	96	14			143	121	22		
Eddy	70	65	5			60	55	5			70	62	8		
Grant	50	57	2	1		44	40	4			52	43	8	1	
Guadalupe	8	6		2		8	7		1		6	3	1	2	
Harding															
Hidalgo	9	8	1			8	7	1			7	5	2		
Lea	122	109	13			116	100	16			72	63	9		
Lincoln	13	10	3			5	5				15	10	5		
Los Alamos	3	3				1	1				4	4			
Luna	34	33	1			23	19	4			36	32	4		
McKinley	117	109	7		1	102	98	4			131	121	9		1
Mora	8	7	1			10	9	1			11	8	3		
Otero	51	41	10			33	26	7			66	49	17		
Quay	29	23	6			25	18	7			17	14	3		
Rio Arriba	86	69	17			60	51	9			75	53	22		
Roosevelt	40	35	5			31	25	6			33	28	5		
Sandoval	60	54	6			52	46	6			45	36	9		
San Juan	143	136	7			114	105	9			139	133	6		
San Miguel	58	42	9	7		44	29	9	6		41	31	9	1	
Santa Fe	87	74	13			38	76	21	1		93	69	25		
Sierra	9	8	1			10	8	2			9	4	5		
Socorro	25	18	7			17	11	6			18	12	6		
Taos	33	26	7			27	24	3			16	8	8		
Torrance	15	8	7			21	18	3			17	8	9		
Union	7	7				4	4				12	11	1		
Valencia	56	43	10		3	41	34	7			58	41	14		3
Cibola	73	66	7			56	57	9			15	39	6		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

January 1983

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,610	1,346	263	457	292	165	6	6		21	11	10
Bernalillo NE	103	86	17	55	35	20	2	2		12	7	5
Bernalillo N	233	208	25	115	75	40				5		5
Bernalillo SW	107	69	38	37	18	19						
Catron	2	1	1	1	1							
Chaves	62	53	9	17	12	5						
Colfax	28	26	2	4	3	1						
Curry	66	59	7	12	8	4						
De Baca	1	1										
Dona Ana	121	85	36	22	15	7						
Eddy	62	59	3	8	5	3						
Grant	43	27	16	8		8	1	1				
Guadalupe	3	3		1	1		2	2				
Harding												
Hidalgo	5	5		2	1	1						
Lea	63	57	6	9	6	3						
Lincoln	10	7	3	5	3	2						
Los Alamos	4	3	1									
Luna	32	28	4	4	2	2						
McKinley	121	112	9	9	8	1				1	1	
Mora	8	6	2	3	1	2						
Otero	49	41	8	17	10	7						
Quay	14	13	1	3	2	1						
Rio Arriba	53	41	12	22	17	5						
Roosevelt	28	23	5	5	4	1						
Sandoval	36	33	3	9	7	2						
San Juan	133	125	8	6	5	1	1	1				
San Miguel	31	25	6	9	7	2						
Santa Fe	69	48	20	25	11	14						
Sierra	4	4		5	3	2						
Socorro	12	10	2	6	4	2						
Taos	8	7	1	8	7	1						
Torrance	8	5	3	9	7	2						
Union	11	7	4	1	1							
Valencia	41	35	6	14	8	6				3	3	
Cibola	39	34	5	6	5	1						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

JANUARY, 1983

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	979	868	83	10	18	878	739	88	7	44	18,517	17,468	524	270	255
Bernalillo SE	123	98	10	2	13	117	68	12	-	37	2,146	1,820	73	37	216
Bernalillo N	102	88	10	-	4	143	129	9	1	4	2,192	2,057	88	16	31
Bernalillo SW	63	60	3	-	-	73	66	7	-	-	1,559	1,504	38	17	-
Catron	1	1	-	-	-	1	1	-	-	-	24	24	-	-	-
Chaves	49	47	2	-	-	28	26	2	-	-	670	656	14	-	-
Colfax	9	8	1	-	-	16	16	-	-	-	171	164	7	-	-
Curry	30	26	3	-	1	26	22	1	-	3	595	566	18	3	8
De Baca	3	3	-	-	-	-	-	-	-	-	28	27	1	-	-
Dona Ana	66	59	7	-	-	47	41	5	1	-	1,194	1,150	27	17	-
Eddy	33	32	1	-	-	27	27	-	-	-	413	406	7	-	-
Grant	11	11	-	-	-	17	16	-	1	-	347	316	6	25	-
Guadalupe	6	5	-	1	-	3	3	-	-	-	136	114	3	19	-
Harding	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
Hidalgo	6	5	1	-	-	4	3	1	-	-	105	101	4	-	-
Lea	46	40	6	-	-	36	30	6	-	-	433	416	17	-	-
Lincoln	2	2	-	-	-	3	3	-	-	-	81	73	5	3	-
Los Alamos	-	-	-	-	-	2	2	-	-	-	13	13	-	-	-
Luna	11	9	2	-	-	15	15	-	-	-	229	221	8	-	-
McKinley	62	61	1	-	-	41	38	3	-	-	1,702	1,693	9	-	-
Mora	8	7	1	-	-	3	1	2	-	-	128	119	5	4	-
Otero	23	21	2	-	-	19	17	2	-	-	413	397	16	-	-
Quay	9	5	4	-	-	1	1	-	-	-	122	116	6	-	-
Rio Arriba	30	27	3	-	-	22	15	7	-	-	614	573	25	16	-
Roosevelt	14	13	1	-	-	9	9	-	-	-	291	276	15	-	-
Sandoval	35	33	2	-	-	16	15	1	-	-	520	512	8	-	-
San Juan	59	56	3	-	-	55	53	2	-	-	1,114	1,107	7	-	-
San Miguel	29	21	2	6	-	27	21	4	2	-	768	656	19	93	-
Santa Fe	52	44	7	1	-	48	31	15	2	-	756	702	39	15	-
Sierra	5	5	-	-	-	9	8	1	-	-	104	98	6	-	-
Socorro	7	5	2	-	-	7	7	-	-	-	246	238	8	-	-
Taos	21	19	2	-	-	17	13	4	-	-	388	374	14	-	-
Torrance	13	12	1	-	-	7	6	1	-	-	125	123	2	-	-
Union	4	4	-	-	-	1	1	-	-	-	50	43	2	5	-
Valencia	22	20	2	-	-	17	16	1	-	-	417	403	14	-	-
Cibola	25	21	4	-	-	21	19	2	-	-	422	409	13	-	-

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX		
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs	Repatriates
			Aged	Blind	Disabled										
Total	78,202	77,517	9,200	452	14,338	48,534	980	142	2,250	1,229	1	391	576	109	0
Bernalillo	21,364	20,803	1,379	117	3,467	14,544	390	20	422	376	-	88	549	12	-
Catron	101	100	23	-	15	59	-	-	-	-	-	3	-	1	-
Chaves	3,140	3,123	358	12	629	1,887	42	3	131	36	-	25	-	17	-
Colfax	724	724	98	7	122	460	-	3	16	13	-	5	-	-	-
Curry	2,596	2,567	214	9	397	1,717	13	28	106	69	-	14	27	2	-
De Baca	183	183	40	-	38	75	-	-	30	-	-	-	-	-	-
Dona Ana	5,454	5,443	720	15	978	3,468	58	16	89	70	-	29	-	11	-
Eddy	2,293	2,288	350	8	450	1,168	43	7	177	75	-	10	-	5	-
Grant	1,534	1,532	150	9	284	932	13	3	120	15	-	6	-	2	-
Guadalupe	567	567	89	6	160	302	3	-	-	4	-	3	-	-	-
Harding	23	23	11	-	6	3	3	-	-	-	-	-	-	-	-
Hidalgo	528	528	40	-	68	342	2	-	62	9	-	5	-	-	-
Lea	2,152	2,142	224	2	407	1,245	56	2	152	40	-	14	-	10	-
Lincoln	547	547	90	-	147	184	2	3	109	10	-	2	-	-	-
Los Alamos	69	68	6	1	17	35	-	-	-	9	-	-	-	1	-
Luna	1,083	1,082	167	3	196	642	13	1	36	11	-	13	-	1	-
McKinley	6,441	6,435	917	40	710	4,596	36	3	89	26	1	17	-	6	-
Mora	635	635	146	-	141	333	9	-	-	5	-	1	-	-	-
Otero	1,642	1,640	131	26	294	1,036	21	3	56	63	-	10	-	2	-
Quay	626	623	104	4	141	305	19	-	41	6	-	3	-	3	-
Rio Arriba	3,084	3,080	604	15	824	1,520	33	4	-	53	-	27	-	4	-
Roosevelt	1,237	1,235	116	1	198	828	14	11	39	24	-	4	-	2	-
Sandoval	2,298	2,297	463	22	382	1,391	10	2	-	20	-	7	-	1	-
San Juan	4,778	4,773	573	33	796	3,147	47	2	87	79	-	9	-	5	-
San Miguel	3,384	3,381	494	20	839	1,793	35	6	149	22	-	23	-	3	-
Santa Fe	3,286	3,281	390	18	793	1,833	48	7	89	84	-	19	-	5	-
Sierra	616	614	130	3	139	297	13	1	2	17	-	12	-	2	-
Socorro	1,141	1,138	156	11	202	706	4	-	43	9	-	7	-	3	-
Taos	2,007	2,003	463	13	480	977	27	2	-	24	-	17	-	4	-
Torrance	573	573	98	7	136	323	4	-	2	-	-	3	-	-	-
Union	264	264	50	-	71	105	-	-	30	2	-	6	-	-	-
Valencia	2,163	2,157	193	27	618	1,141	22	7	114	2	-	7	-	6	-
Cibola	1,669	1,668	213	23	193	1,140	-	8	59	30	-	2	-	1	-

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	35,401	$60,948,624	$9,252,844	$845,692	$119,045	$3,379,899	$2,569,053	$2,339,155
Bernalillo	11,505	17,532,318	2,627,321	213,337	21,193	948,632	984,437	459,722
Catron	24	16,810	1,165	469	-	68	628	-
Chaves	1,628	2,354,783	327,784	29,914	4,724	103,836	74,337	114,973
Colfax	373	584,753	69,047	5,144	816	11,809	30,745	20,533
Curry	1,126	1,858,306	276,362	23,213	2,465	62,934	91,550	96,200
De Baca	113	220,458	29,293	3,446	-	2,889	2,222	20,736
Dona Ana	2,465	3,228,094	510,982	60,510	406	197,113	165,007	87,946
Eddy	1,193	2,135,861	305,267	36,221	5,111	70,787	61,750	131,398
Grant	767	1,519,200	235,804	22,665	5,697	70,405	40,016	97,021
Guadalupe	300	387,110	50,643	4,776	7,317	16,919	21,352	279
Harding	-	4,793	-	-	-	-	-	-
Hidalgo	298	600,504	85,005	9,973	-	16,907	11,308	46,817
Lea	992	2,072,955	301,999	22,149	46	80,133	69,222	130,449
Lincoln	334	2,117,171	351,141	21,955	-	141,767	5,393	182,026
Los Alamos	17	4,349	1,730	-	-	(259)	1,436	553
Luna	456	702,884	74,026	8,443	306	31,416	19,645	24,216
McKinley	1,182	2,150,969	450,194	81,687	7,172	136,311	107,047	117,977
Mora	242	326,546	48,339	8,174	-	23,295	14,690	2,180
Otero	725	1,106,801	155,591	11,540	(1,449)	47,264	42,754	55,482
Quay	368	574,201	87,019	6,542	59	28,899	23,575	27,944
Rio Arriba	1,528	1,670,144	240,469	40,954	3,031	115,821	79,271	1,383
Roosevelt	581	1,031,742	129,143	10,120	1,842	31,557	48,895	36,729
Sandoval	689	922,290	152,510	22,789	1,081	59,383	60,440	8,817
San Juan	1,092	1,966,296	327,359	17,453	1,300	91,676	131,239	85,691
San Miguel	1,718	3,384,804	504,271	67,003	3,483	204,047	87,872	141,866
Santa Fe	1,586	2,424,650	383,922	32,183	4,008	160,115	98,336	89,280
Sierra	307	361,101	50,862	9,762	-	24,062	16,466	572
Socorro	571	876,768	127,184	13,260	1,405	36,721	40,628	35,170
Taos	881	981,935	126,848	16,003	505	50,158	58,269	1,913
Torrance	309	342,445	47,164	4,182	920	21,341	16,778	3,943
Union	139	378,006	49,739	3,768	-	12,427	1,119	32,425
Valencia	1,334	6,116,419	972,353	32,248	45,164	571,685	105,095	218,161
Cibola	549	1,018,007	154,474	6,602	2,443	20,617	57,829	66,983
Undistributed	9	(24,849)	(2,157)	(793)	-	(836)	(298)	(230)

a/ Excludes Special Needs and Refugee Resettlement
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates.

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,826	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00
AUGUST	33,231	8,464,809	254.73	14,193	3,972,580	279.90	16,511	2,366,351	143.32	2,184	2,027,694	928.43	343	98,184	286.25
SEPTEMBER	36,664	9,541,768	260.25	14,846	4,427,570	298.23	19,219	2,962,628	154.15	2,215	2,031,316	917.07	384	120,254	313.16
OCTOBER	33,924	7,777,985	229.28	13,825	3,462,383	250.44	17,538	2,285,516	130.32	2,222	1,982,348	892.15	339	47,738	140.82
NOVEMBER	33,040	8,212,618	248.57	13,782	3,717,028	269.70	16,725	2,286,019	136.68	2,225	2,081,511	935.51	308	128,060	415.78
DECEMBER	36,855	9,383,462	254.60	14,910	4,472,025	299.93	19,294	2,841,738	147.29	2,280	1,963,074	861.00	371	106,625	287.40
1983															
JANUARY	35,400	9,252,822	261.38	14,328	4,344,636	303.23	18,537	2,615,786	141.11	2,234	2,160,926	967.29	301	131,474	436.79

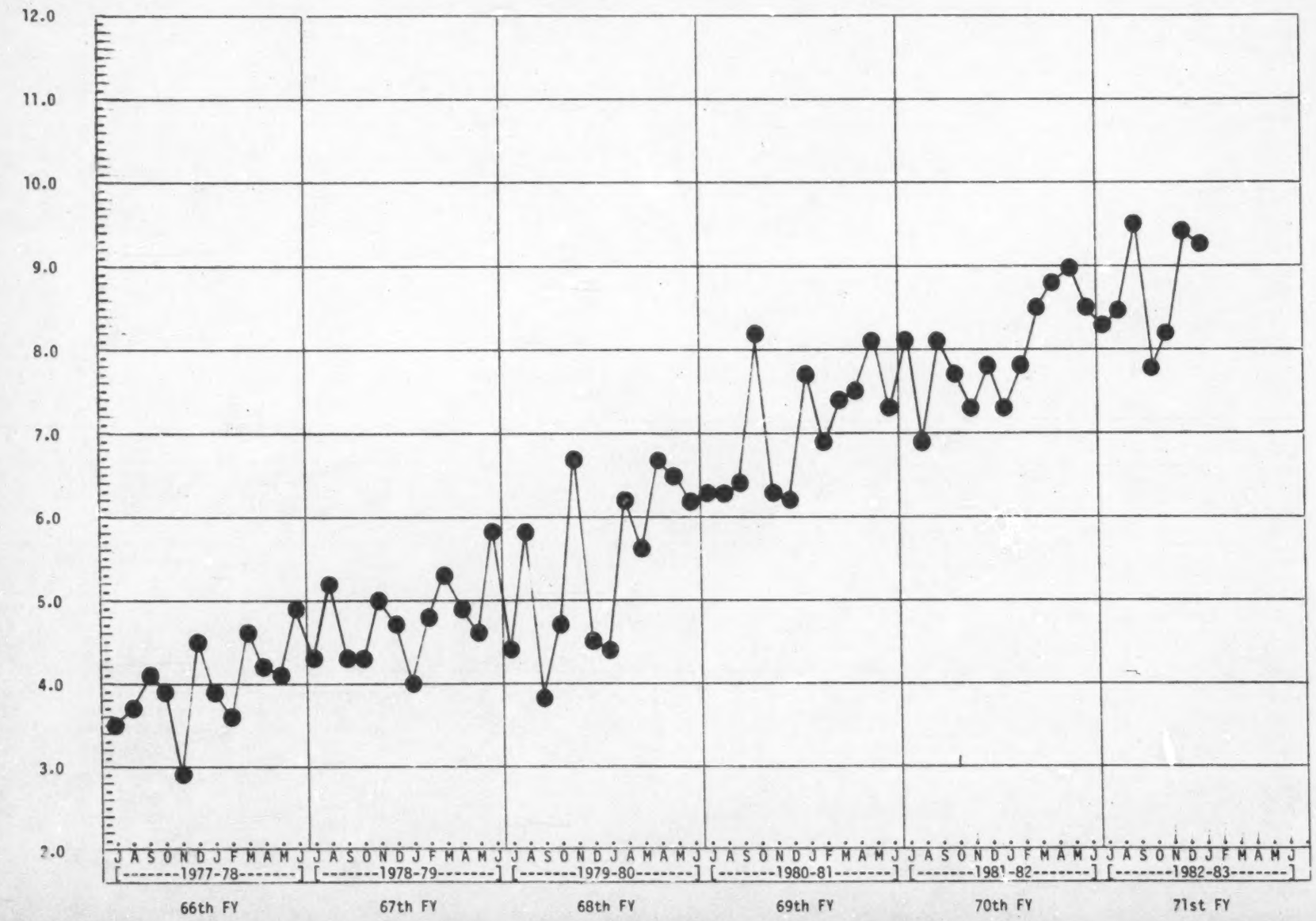
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:*	1,238.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,618	66.86	1,278,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304
AUGUST	1,540.81	2,765,748	67.41	357,491	66.22	1,199,227	29.02	539,887	57.50	174,908	1,557.69	109,038	1,095.41	3,021,140	18.79	20,840	50.90	276,530
SEPTEMBER	1,549.56	3,210,681	70.46	486,343	70.29	1,436,727	29.39	594,838	58.94	210,359	1,649.67	133,623	1,112.96	3,118,524	22.72	29,534	53.77	321,139
OCTOBER	1,259.37	2,190,037	72.15	474,432	59.77	1,136,778	26.23	484,144	64.03	205,870	1,731.45	114,276	1,073.89	2,926,338	20.90	23,601	43.30	222,509
NOVEMBER	1,272.86	2,613,174	67.40	339,958	57.29	1,075,615	26.22	480,524	65.08	197,910	1,781.62	130,058	1,108.42	3,132,388	18.82	22,380	43.75	220,611
DECEMBER	1,125.06	3,289,679	78.81	514,295	64.45	1,328,496	29.16	645,560	68.96	245,721	1,779.81	144,165	1,054.58	2,875,843	18.04	26,667	51.77	313,036
1983																		
JANUARY	1,287.15	3,102,041	81.57	499,595	63.28	1,133,118	31.10	695,906	60.92	177,757	1,998.54	157,885	1,125.50	3,178,417	21.14	21,441	54.32	286,662

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

HUMAN SERVICES DEPARTMENT
Income Support Division

Medicaid: Amount of Payments, by Month - July 1977 to Date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[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	35,400	2,410	6,125	17,906	22,378	2,918	79	2,824	1,014	2,032	366	2,879
Aged-SSI	5,010	526	748	1,762	3,803	117	7	272	136	262	80	391
Blind-SSI	243	14	49	103	165	15	-	31	6	16	4	29
Disabled-SSI	9,075	698	1,691	4,224	6,923	458	24	522	309	724	144	939
Aid to Families with Dependent Children	18,493	989	3,248	11,033	9,626	2,251	-	-	488	982	78	1,472
Foster Care & Adoption Assistance	44	1	11	34	23	2	-	-	-	6	-	1
Categorically Needy-AFDC Related	-	-	-	-	-	-	-	-	-	-	-	-
Institutional Care	2,234	158	336	542	1,747	37	48	1,999	70	22	59	28
CWS Foster Care	301	24	42	208	91	38	-	-	5	20	1	19
MEDICAL PAYMENTS:	$9,252,822	$3,102,041	$499,595	$1,133,118	$695,906	$177,757	$157,885	$3,178,417	$21,441	$133,542	$29,544	$123,576
Aged-SSI	845,692	232,269	32,518	54,171	133,002	11,726	30,621	307,329	1,117	26,445	3,743	12,751
Blind-SSI	119,045	27,864	5,215	12,087	5,870	766	-	64,358	230	981	298	1,376
Disabled-SSI	3,379,899	1,386,358	185,563	355,157	292,266	32,974	50,963	918,415	7,837	65,522	13,269	71,575
Aid to Families with Dependent Children	2,610,251	1,257,519	262,858	682,187	186,496	126,840	-	-	11,641	38,670	9,708	34,332
Foster Care & Adoption Assistance	5,535	1,531	855	2,546	461	(7)	-	-	-	141	-	8
Categorically Needy-AFDC Related	-	-	-	-	-	-	-	-	-	-	-	-
Institutional Care	2,160,926	86,364	9,409	14,178	76,542	3,955	76,301	1,888,315	489	408	2,506	2,459
CWS Foster Care	131,474	110,136	3,177	12,792	1,269	1,503	-	-	127	1,375	20	1,075
UNITS OF SERVICE:	295,498	9,850	16,651	55,933	66,372	11,467	2,607	90,769	2,274	7,179	22,282	10,114
Aged-SSI	40,793	706	935	6,229	12,267	346	457	8,626	244	1,532	5,785	3,666
Blind-SSI	2,987	125	163	304	652	55	-	1,016	11	54	560	42
Disabled-SSI	90,510	4,122	5,363	18,021	24,666	1,544	711	16,256	943	3,432	11,227	4,225
Aid to Families with Dependent Children	82,163	3,949	9,528	28,997	21,790	9,286	-	-	927	2,060	3,695	1,931
Foster Care & Adoption Assistance	204	5	36	93	60	-	-	-	-	8	-	2
Categorically Needy-AFDC Related	-	-	-	-	-	-	-	-	-	-	-	-
Institutional Care	77,086	297	484	1,808	6,774	95	1,439	64,871	142	51	1,009	116
CWS Foster Care	1,755	646	142	481	163	141	-	-	7	42	1	132
AVERAGE COST PER PATIENT:	$ 261.38	$ 1,287.15	$ 81.57	$ 63.28	$ 31.10	$ 60.92	$ 1,998.54	$ 1,125.50	$ 21.14	$ 65.72	$ 80.72	$ 42.92
Aged-SSI	168.80	441.58	43.47	30.74	34.97	100.22	4,374.43	1,129.89	8.21	100.94	46.79	32.61
Blind-SSI	489.90	1,990.29	106.43	117.35	35.58	51.07	-	2,076.06	38.33	61.31	74.50	47.45
Disabled-SSI	372.44	1,986.19	109.74	84.08	42.22	72.00	2,123.46	1,759.42	25.36	90.50	92.15	76.22
Aid to Families with Dependent Children	141.15	1,271.51	80.93	61.83	19.37	56.35	-	-	23.85	39.38	124.46	23.32
Foster Care & Adoption Assistance	125.80	1,531.00	77.73	74.88	20.04	(3.50)	-	-	-	23.50	-	8.00
Categorically Needy-AFDC Related	-	-	-	-	-	-	-	-	-	-	-	-
Institutional Care	967.29	546.61	28.00	26.16	43.81	106.89	1,589.60	944.63	6.99	18.55	42.53	87.82
CWS Foster Care	436.79	4,589.00	75.64	61.50	13.95	39.55	-	-	25.40	68.75	20.00	56.58
AVERAGE COST PER UNIT:	$ 31.31	$ 314.93	$ 30.00	$ 20.26	$ 10.48	$ 15.50	$ 60.56	$ 35.02	$ 9.43	$ 18.60	$ 1.33	$ 12.22
AVERAGE NO. UNITS PER PATIENT:	8.3	4.1	2.7	3.1	3.0	3.9	33.0	32.1	2.2	3.5	60.9	3.5

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY, 1983

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	27	8	26	41	8	5	104
Aged	12	4	11	14	4	1	61
Blind	-	-	-	-	0	0	1
Disabled	15	4	15	27	4	4	42

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			DATA NOT AVAILABLE								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$17,521	$1,637	$1,888	$3,494	$5,197	$454	$-	$-	$17	$1,181	$3,653
Aged	7,633	1,041	378	2,233	3,180	93	-	-	-	356	352
Blind	144	-	-	-	122	-	-	-	-	22	-
Disabled	9,744	596	1,510	1,261	1,895	361	-	-	17	803	3,301

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY, 1983

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	161	100	67	211	101	83	2,167
Aged	134	88	57	182	89	71	1,827
Blind	-	-	-	-	-	-	4
Disabled	27	12	10	29	12	12	336

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,234	158	336	542	1,747	37	48	1,999	70	109
Aged	1,885	135	295	463	1,491	16	36	1,695	60	88
Blind	4	-	-	-	4	-	-	4	-	-
Disabled	345	23	41	79	252	21	12	300	10	21
MEDICAL PAYMENTS:										
Total	$2,160,926	$86,364	$9,409	$14,178	$76,542	$3,955	$76,301	$1,888,315	$489	$5,373
Aged	1,639,622	46,411	6,514	10,975	65,617	2,159	59,230	1,443,942	442	4,332
Blind	8,824	-	-	-	34	-	-	8,790	-	-
Disabled	512,480	39,953	2,895	3,203	10,891	1,796	17,071	435,583	47	1,041

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY, 1983

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

	CERTIFICATION	PARTICIPATION								
	Number of Cases Certified/Recertified a/	NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
YEAR/MONTH	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY:*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
AUGUST	55,687	54,282	**	**	171,734	**	**	6,883,876	126.82	40.08
SEPTEMBER	54,906	53,724	**	**	170,896	**	**	6,802,517	126.62	39.81
OCTOBER	55,562	53,875	**	**	171,032	**	**	7,699,828	142.92	45.02
NOVEMBER	56,030	54,994	**	**	174,363	**	**	7,890,909	143.49	45.26
DECEMBER	58,085	57,030	**	**	181,134	**	**	8,155,615	143.01	45.03
1983										
JANUARY	59,610	58,555	**	**	186,084	**	**	8,341,008	142.45	44.82
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	+2.6	+2.7	**	**	+2.7	**	**	+2.3	-0.4	-0.5
Same Month, Prior Year	c/	+9.5	**	**	+13.1	**	**	+25.0	+14.2	+10.4

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	59,610	16,076	2,884	98.2
Bernalillo SE	4,769	1,428	314	97.2
Bernalillo N	6,192	1,732	407	96.2
Bernalillo SW	3,972	1,032	197	97.5
Catron	121	33	9	98.3
Chaves	2,224	455	102	97.7
Colfax	555	152	36	99.6
Curry	1,727	399	65	97.7
De Baca	129	23	2	100.0
Dona Ana	4,214	1,344	154	97.9
Eddy	1,578	381	74	98.9
Grant	1,753	432	68	99.1
Guadalupe	428	80	20	99.5
Harding	59	d/	d/	100.0
Hidalgo	343	67	21	98.5
Lea	1,458	469	98	98.8
Lincoln	316	80	17	99.7
Los Alamos c/	-	-	-	-
Luna	1,069	291	61	99.0
McKinley	5,300	1,305	98	99.2
Mora	473	114	9	99.8
Otero	1,450	402	61	98.8
Quay	406	119	23	99.3
Rio Arriba	3,167	666	96	97.6
Roosevelt	856	307	37	98.5
Sandoval	1,879	484	84	99.5
San Juan	3,614	1,256	232	97.6
San Miguel	2,030	601	201	99.5
Santa Fe	2,765	685	129	98.6
Sierra	469	101	24	99.1
Socorro	1,119	206	43	99.3
Taos	1,737	443	46	99.4
Torrance	585	157	17	99.7
Union	198	40	8	99.5
Valencia	1,232	342	57	99.6
Cibola	1,423	450	74	99.5

a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS					Current Month	
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	58,555			186,084			$8,341,008	$52,570,548	$142.45	$44.82
Bernalillo SE	4,637			12,856			612,585	4,014,336	132.11	47.65
Bernalillo N	5,954			16,507			767,248	5,059,916	128.86	46.48
Bernalillo SW	3,871			12,154			559,639	3,627,768	144.57	46.05
Catron	119			384			18,960	110,744	159.33	49.38
Chaves	2,172			6,754			301,262	1,884,054	138.70	44.60
Colfax	553	D A T A		1,775	D A T A		73,603	432,636	133.10	41.47
Curry	1,688			5,100			239,865	1,446,530	142.10	47.03
De Baca	129			351			14,340	81,663	111.16	40.85
Dona Ana	4,125			14,677			634,148	4,008,165	153.73	43.21
Eddy	1,560			5,037			220,599	1,229,652	141.41	43.80
Grant	1,738	N O T		6,036	N O T		277,416	1,600,617	159.62	45.96
Guadalupe	426			1,195			50,148	299,931	117.72	41.96
Harding	59			187			6,928	40,129	117.42	37.05
Hidalgo	338			1,164			49,940	295,755	147.75	42.90
Lea	1,440			4,969			221,630	1,373,226	153.91	44.60
Lincoln	315			858			37,288	206,112	118.37	43.46
Los Alamos b/	-			-			-	-	-	-
Luna	1,058	A V A I L A B L E		3,602	A V A I L A B L E		167,868	990,630	158.67	46.60
McKinley	5,260			20,117			901,775	5,841,668	171.44	44.83
Mora	472			1,417			58,842	378,026	124.67	41.53
Otero	1,433			4,380			189,254	1,203,156	132.07	43.21
Quay	403			1,157			48,632	282,959	120.67	42.03
Rio Arriba	3,092			8,749			384,030	2,411,793	124.20	43.89
Roosevelt	843			2,553			112,280	741,049	133.19	43.98
Sandoval	1,870			7,640			334,647	2,189,068	178.96	43.80
San Juan	3,528			12,854			572,487	3,513,110	162.27	44.54
San Miguel	2,020			5,714			254,751	1,643,458	126.11	44.58
Santa Fe	2,726			7,258			335,709	2,070,553	123.15	46.25
Sierra	465			1,203			52,225	326,732	112.31	43.41
Socorro	1,111			3,381			155,223	1,005,769	139.71	45.91
Taos	1,727			4,787			208,002	1,321,112	120.44	43.45
Torrance	583			1,769			75,945	459,247	130.27	42.93
Union	197			619			24,972	137,239	126.76	40.34
Valencia	1,227			3,825			168,351	1,067,558	137.21	44.01
Cibola	1,416			5,055			210,416	1,276,187	148.60	41.63

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date

Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

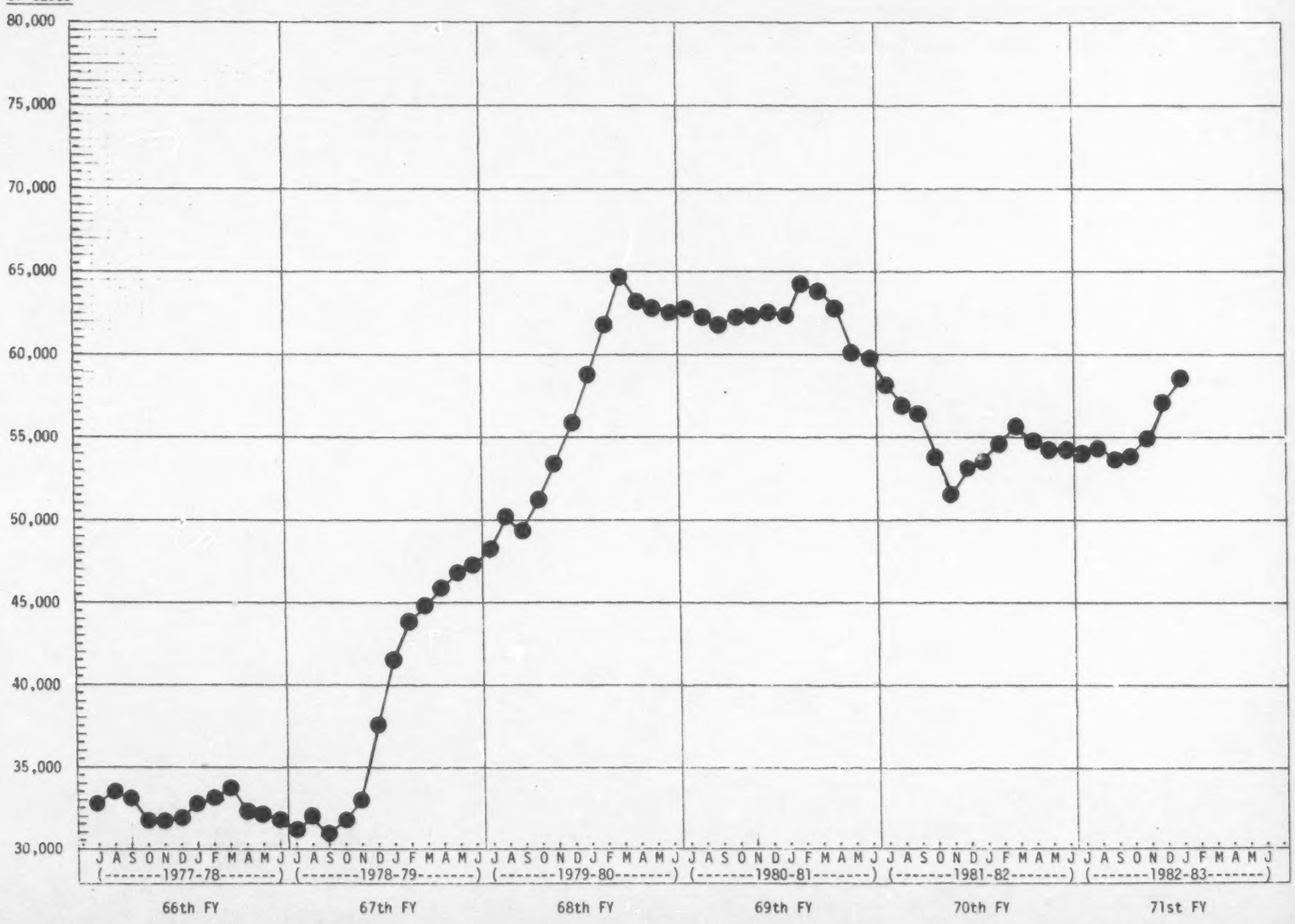
TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				49,877	3.82	XXX	186,084	14.28	XXX
Bernalillo				15,336	3.65	19	41,517	9.89	28
Catron				59	2.17	30	384	14.12	20
Chaves				1,890	3.70	17	6,754	13.22	21
Colfax				461	3.37	22	1,775	12.99	23
Curry				1,768	4.21	11	5,100	12.14	25
De Baca				76	3.10	23	351	14.30	18
Dona Ana				3,512	3.65	20	14,677	15.23	17
Eddy				1,175	2.46	26	5,037	10.53	27
Grant	UNDUPLICATED			961	3.67	18	6,036	23.03	10
Guadalupe				322	7.16	4	1,195	26.58	5
Harding				3	0.28	32	187	17.16	13
Hidalgo				347	5.74	5	1,164	19.24	12
Lea				1,265	2.26	29	4,969	8.87	31
Lincoln	COUNT			192	1.75	31	858	7.80	32
Los Alamos				35	0.20	33	c/	-	-
Luna				647	4.15	12	3,602	23.11	9
McKinley				4,605	8.16	2	20,117	35.64	1
Mora				340	8.09	3	1,417	33.70	2
Otero	NOT			1,053	2.36	28	4,380	9.81	29
Quay				311	2.94	24	1,157	10.94	26
Rio Arriba				1,567	5.35	7	8,749	29.88	3
Roosevelt	AVAILABLE			836	5.33	8	2,553	16.27	15
Sandoval				1,393	4.00	13	7,640	21.95	11
San Juan				3,146	3.86	14	12,854	15.78	16
San Miguel				1,897	8.34	1	5,714	25.12	6
Santa Fe				1,893	2.51	25	7,258	9.63	30
Sierra				303	3.58	21	1,203	14.23	19
Socorro				707	5.63	6	3,381	26.91	4
Taos				990	5.09	9	4,787	24.60	7
Torrance				322	4.30	10	1,769	23.62	8
Union				112	2.37	27	619	13.10	22
Valencia				1,152	3.75	16	3,825	12.45	24
Cibola				1,151	3.79	15	5,055	16.63	14

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,843	2,537	57	5	0	173	21	50	695	575	28	3	1	76	4	8
Bernalillo SE	361	304	8	-	-	-	3	46	83	73	3	-	-	-	1	6
Bernalillo N	373	327	11	-	-	30	1	4	73	61	4	-	-	6	-	2
Bernalillo SW	216	211	5	-	-	-	-	-	198	186	8	1	-	-	3	-
Catron	3	3	-	-	-	-	-	-	1	1	-	-	-	-	-	-
Chaves	100	87	-	1	-	12	-	-	2	1	-	-	-	1	-	-
Colfax	23	20	1	-	-	2	-	-	12	10	-	-	-	2	-	-
Curry	92	86	-	-	-	4	2	-	-	-	-	-	-	-	-	-
De Baca	3	1	-	-	-	2	-	-	-	-	-	-	-	-	-	-
Dona Ana	208	189	2	1	-	14	2	-	29	25	2	-	-	2	-	-
Eddy	68	56	2	-	-	10	-	-	2	1	-	-	-	1	-	-
Grant	61	50	-	-	-	10	1	-	11	9	-	-	-	2	-	-
Guadalupe	23	19	-	-	-	-	4	-	3	2	1	-	-	-	-	-
Harding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hidalgo	19	12	1	-	-	6	-	-	2	-	-	-	-	2	-	-
Lea	60	43	4	-	-	13	-	-	2	1	-	1	-	-	-	-
Lincoln	19	8	1	-	-	9	1	-	2	1	-	-	-	1	-	-
Los Alamos	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Luna	39	36	-	-	-	3	-	-	5	5	-	-	-	-	-	-
McKinley	249	244	2	-	-	3	-	-	58	44	2	-	1	11	-	-
Mora	17	17	-	-	-	-	-	-	3	3	-	-	-		-	-
Otero	68	54	3	-	-	11	-	-	23	21	-	-	-	2	-	-
Quay	19	16	-	-	-	3	-	-	2	1	-	-	-	1	-	-
Rio Arriba	88	81	2	2	-	-	3	-	11	10	1	-	-	-	-	-
Roosevelt	49	44	1	-	-	4	-	-	7	5	1	-	-	1	-	-
Sandoval	62	60	2	-	-	-	-	-	3	3	-	-	-	-	-	-
San Juan	146	139	-	1	-	6	-	-	18	18	-	-	-	-	-	-
San Miguel	117	104	3	-	-	7	3	-	11	8	1	1	-	1	-	-
Santa Fe	103	94	3	-	-	5	1	-	64	50	1	-	-	13	-	-
Sierra	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socorro	35	33	1	-	-	1	-	-	4	2	1	-	-	1	-	-
Taos	63	60	3	-	-	-	-	-	9	8	1	-	-	-	-	-
Torrance	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Union	1	-	-	-	-	1	-	-	14	7	1	-	-	6	-	-
Valencia	60	46	1	-	-	13	-	-	29	11	1	-	-	17	-	-
Cibola	63	58	1	-	-	4	-	-	14	8	-	-	-	6	-	-

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

JANUARY, 1983

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	227	87	85	55	68	17	51	)	
b. Supplement	41	14	5	22	4	3	1	)1,251	7,886
c. Redetermination	751	274	282	195	160	92	68	)	
EXEMPTIONS									
Initial	461	183	168	110	147	32	115	608	4,150
REFERRALS FOR REGISTRATION	214	86	71	57	36	4	32	250	1,363
a. Mandatory	153	62	53	38	34	2	32	187	1,062
b. Voluntary	61	24	18	19	2	2	-	63	301
REFERRALS OVER-DUE									
END OF MONTH	33	17	16	-	2	2	-	35	220
REGISTRATIONS	186	80	56	50	34	2	32	220	1,223
a. Mandatory	148	65	44	39	33	1	32	181	1,048
b. Voluntary	38	15	12	11	1	1	-	39	175
REFUSALS TO REGISTER	0	-	-	-	0	-	-	0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	29	$5,081	18	$1,094	124	$23,483	78	$5,684
BERNALILLO COUNTY	24	$4,270	14	$994	83	$15,519	58	$4,249
N. Bernalillo	11	2,112	10	692	41	8,169	40	2,837
SE Bernalillo	13	2,158	4	302	37	6,449	17	1,312
SW Bernalillo	-	-	-	-	5	901	1	100
SANTA FE AREA	5	$ 811	4	$100	41	$ 7,964	20	$1,435
Rio Arriba County	2	466	4	100	11	2,309	11	687
Santa Fe County	3	345	-	-	30	5,655	9	748

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY, 1983

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	897	375	73,711	184	519	3,727	695	4,746	90	541	328	2,033	496	3,758
AFDC:	771	341	69,935	132	462	3,323	572	3,988	86	529	279	1,750	415	3,312
Region I-Farmington	95	0	9,939	9	32	248	28	247	10	90	21	173	10	202
Region II-Las Cruces	184	63	10,963	44	162	1,203	91	561	16	75	60	341	99	672
Region III-Albuquerque	237	86	29,543	44	73	536	231	1,729	22	192	95	687	127	997
Region IV-Las Vegas	94	77	6,014	14	135	964	83	615	13	48	42	214	34	503
Region V-Santa Fe	69	34	6,492	0	24	98	53	363	3	23	19	47	67	384
Region VI-Roswell	92	81	6,984	21	36	274	86	473	22	101	42	288	78	554
Non-AFDC:	126	34	3,776	52	57	404	123	758	4	12	49	283	81	446
Region I-Farmington	17	0	502	5	8	43	7	48	1	1	4	30	3	43
Region II-Las Cruces	28	0	882	12	8	108	24	109	0	0	7	74	22	90
Region III-Albuquerque	56	22	1,442	33	17	113	86	527	1	6	24	108	41	205
Region IV-Las Vegas	9	3	390	2	20	110	2	40	1	2	5	27	4	40
Region V-Santa Fe	7	7	263	0	4	22	4	27	0	1	4	11	7	54
Region VI-Roswell	9	2	297	0	0	8	0	7	1	2	5	33	4	14

Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE INCOME PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$40,365	$123.07	$754,385	$390,228	$2,505,032	$357,862	$28,917	$197,195	$28,171
AFDC	24,766	116.82	507,529				26,615	179,717	25,674
Non-AFDC	4,820	229.53	70,699				2,302	17,478	2,497
*Resp. Reciprocal	10,779	113.47	176,157				XXX	XXX	XXX

(See Page 28)

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

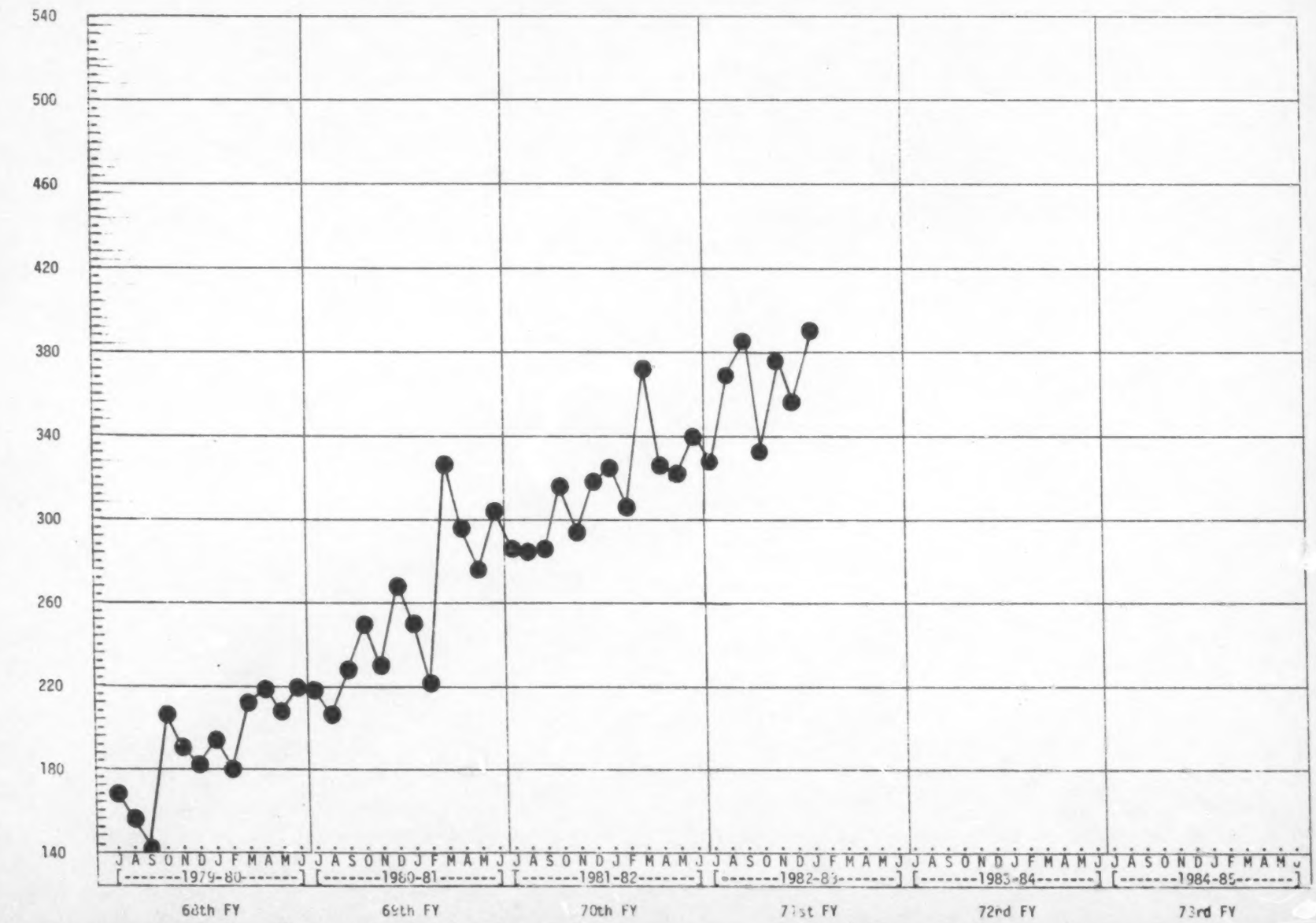
JANUARY, 1983

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$390,228		$2,505,032	
Prior Month Collections Distributed this Month	243,851		1,677,573	
Less: Collections Made for Other States (URESA)	-42,800		-295,383	
Less: Distributed Post-and Non-AFDC Collections	-130,429		-866,659	
Less: Collections Held for Future Distribution	-262,594		-1,695,985	
Net AFDC Collections Retained by State and Federal Governments	$198,256		$1,324,578	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$65,048		$434,594
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 2,302		$ 17,478	
Incentive Income	26,615		179,717	
Total Other Income	$28,917		$197,195	
STATE'S SHARE OF OTHER INCOME (30% of Non-AFDC Fees and 100% of Incentive Income)		$ 27,306		$185,107
STATE'S SHARE OF ALL RECEIPTS		$ 92,354		$619,701
CSEB Operating Costs				
Direct Expenditures	$179,815		$1,200,466	
Indirect Costs (administrative overhead)	68,959		460,359	
Total Operating Costs	$248,774		$1,660,825	
Other Costs	755		5,284	
Total Cost	$249,529		$1,666,109	
STATE'S SHARE OF TOTAL COST (30% of Total Operating Costs and 100% of Other Costs)		$ 75,387		$472,167

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date


Thousands of Dollars
540
500
460
420
380
340
300
260
220
180
140
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[-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------] [-------1983-84-------] [-------1984-85-------]
68th FY
69th FY
70th FY
71st FY
72nd FY
73rd FY